Virginia Office of Emergency Medical Services FY2024 Projected Special Revenue

Projected FY2024 FY2024 **Fund Classification** Revenue **Description of Spend** Includes OEMS staff, MOUs with the EMS Councils, Business admin costs, 30% (Operating) 9,181,769 ESO related costs, other vendors through Council contracts \$ OEMS staff costs, Cardinal transfer fees, travel, food, clerical, building 10% (OEMS Administration) Ś 3,060,590 lease, management fees, VITA costs, etc. Mandated by Code transfer to localities across Virginia based on vehicles \$4 For Life 26 % Return to Locality Ś 7,957,533 registered in those areas **2% Virginia Volunteer Rescue** 612.118 Mandated transfer to VAVRS \$ Squads 32% Rescue Squad Assistance Mandated to fund Rescue Squad Assistance Fund grants program, will be 9,793,887 Fund \$ used to fund past years obligations Pass through to VSP and general Mandated \$12.5M transfer back to the General Fund and mandated \$2M Ś **15,302,948** transfer to Virginia State Police to support MEdflight \$2 Pass Through funds \$0.25 for Rescue Squad \$0.25 RSAF **Assistance Fund (NREMT)** 1,912,869 Mandated funds to the National Registry Ś Captured from license reinstatement with mandated use to fund Trauma **Trauma Funds** 8,252,717 Centers in Virginia **Trauma Funds** Ś