



## SUBMISSION FORM

All submission forms must include the following information. Separate submission forms must be turned in for each eligible program. **Deadline: July 1, 2023.** Please include this submission form with the electronic entry. If you do not receive an email confirming receipt of your entry within 3 days of submission, please contact [Gage Harter](#).

### PROGRAM INFORMATION

County: Chesterfield

Program Title: Summer Programs

Program Category: Health & Human Services

### CONTACT INFORMATION

Name: Karen Watson

Title: Summer Programs and Academy Specialist

Department: School Improvement

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### SIGNATURE OF COUNTY ADMINISTRATOR OR DEPUTY/ASSISTANT COUNTY ADMINISTRATOR

Name: Joseph P. Casey, Ph.D.

Title: County Administrator

Signature: Joseph P. Casey, Ph.D.

Digitally signed by Joseph P. Casey, Ph.D.  
DN: cn=Joseph P. Casey, Ph.D., o=Chesterfield County, ou=County Administration,  
email=caseyjoe@chesterfield.gov, c=US  
Date: 2023.06.27 12:17:06 -04'00'

Summer Programs  
(Health & Human Services Category)

**Abstract of the Program:**

Chesterfield County Public Schools (CCPS) runs a robust summer school program. It offers remediation to all identified students, Pre-K - 12. Additionally, CCPS provides a menu of enrichment camps and classes for acceleration, with both in person and virtual options. One of those programs is its Extended Day Camp. It is an elementary, Pre-K - 5, STEAM enrichment opportunity provided free of charge to all CCPS Title I students. The program is designed to expose remedial students to activities in science, technology, language arts, the arts, and math. Its purpose is to not only provide an opportunity for growth in these areas but to also excite students about their learning and help broaden their knowledge base.

**Problem or need addressed by the program:**

Four years ago, Chesterfield noticed an inequity in service options for its Title I elementary summer school students. Chesterfield ran its enrichment camps concurrently with its summer school program. Because of this, summer school students were unable to participate in enrichment activities offered by our school system. Plans were made and CCPS created its Extended Day Camp with a variety of STEAM classes for its Title I summer school students to attend, free of charge, after the traditional summer school day. This program begins at the conclusion of the summer school day and runs for 3 hours. This way, students are able to gain enrichment in key instructional areas and end their day excited for learning and ready to return. Transportation to and from is provided free of charge via neighborhood bus stops.

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**Program Description:**

In 2019, a proposal was submitted to central leadership by the Summer and Academies Specialist outlining this program idea. As COVID impacted schools, the idea was shelved while the world sheltered in place. In 2020, the proposal was resubmitted, and approved for the 2020-2021 school year (Summer 2021). CCPS offered its current summer school principals an additional stipend to run the Extended Day program. Most of them accepted. Others were hired from non-Title I summer sites. Therefore, no additional leadership training had to be done. These Extended Day principals; the district's instructional specialists in art, music, science, math, language arts, and world language; and the human resources department secured camp teachers for the afternoon program. CCPS' food and nutrition services provided a snack each day for its campers.

**Advancing Diversity, Equity, and Inclusion:**

One of Chesterfield County Schools' core values is Equity, fair and unbiased access to all resources and opportunities. Goal #2 of Chesterfield County Public School's [Strategic Plan](#) in the Strategies and Tactics section, bullet 15, outlines the need for the system to assess whether extracurricular, athletic participation reflects the gender, racial and socio-economic make-up of individual schools. To this end, the idea for Extended Day camps was born.

**Program Cost:**

Fortunately, ESSR funding allowed this initiative to get off the ground. Outlined below are the costs of this program for 2022.

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| Summer Site  | Staff Cost          | Supplies           | Total Site Cost     | Enrollment  | Cost per Student |
|--------------|---------------------|--------------------|---------------------|-------------|------------------|
| Crenshaw     | 45,974.63           | 3500.00            | 49,474.63           | 102         | 485.00           |
| Crestwood    | 48,599.84           | 1900.00            | 50,499.84           | 130         | 388.00           |
| AM Davis     | 43,818.17           | 3500.00            | 47,318.17           | 92          | 514.00           |
| Ettrick      | 45,760.81           | 3500.00            | 49,260.81           | 168         | 293.00           |
| Hening       | 77,977.13           | 3500.00            | 81,477.13           | 280         | 290.00           |
| Hopkins      | 77,775.81           | 4200.00            | 81,975.81           | 255         | 321.00           |
| Reams        | 67,269.88           | 1350.00            | 68,619.88           | 219         | 313.00           |
| Salem        | 39,588.38           | 3800.00            | 43,388.38           | 96          | 451.00           |
| Scott        | 96,077.13           | 3800.00            | 99,877.13           | 232         | 430.00           |
| Wells        | 47,949.56           | 3500.00            | 51,449.56           | 106         | 485.00           |
| Harrowgate   | 29,849.56           | 3500.00            | 33,349.56           | 52          | 641.00           |
| Enon         | 71,239.70           | 3500.00            | 74,739.70           | 144         | 519.00           |
| <b>Total</b> | <b>\$691,880.60</b> | <b>\$39,550.00</b> | <b>\$731,430.60</b> | <b>1876</b> | <b>\$389.89</b>  |

\*Snacks for Extended Day Students cost an additional \$18,068.70.

**Program Results/Success:**

This program boasted 1,876 campers during its second year. Students made 3-4 class rotations each day at some sites, while other sites focused on just one camp class per day for a total attendance in four classes/courses per week. Anecdotally, participating students were more excited during these afternoon learning opportunities and happier to attend summer school remediation. According to some parents/guardians, students had previously been unable to attend summer school because a half day summer program was not conducive to parents' full day-work schedule. This full day summer school/camp combo offering enabled additional students to attend. CCPS' research and evaluation team is currently conducting research of our summer school programs, including Extended Day Camps.

**Worthiness of an award:**

The goal of any summer program is to avoid summer learning loss and to work toward closing the achievement gap. This Extended Day camp program definitely supports these goals for our Title I population. It is an innovative program that brings equity in STEAM course availability, access to

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enrichment camps, and, when combined with summer school, provides a full day of learning opportunities to students while parents work. This program meets the criteria to offer new services to county residents and fill gaps in the availability of services. As such, Chesterfield County Public Schools' Extended Day Camps would be honored to be considered for the 2023 Achievement Award.