

HB 1400 Conference Substitute
FY 2024 Distribution Summary

Division	2022-24 LCI	FY 2024 Projected ADM	Chapter 2 FY 2024	lines 156-159	lines 160-161	lines 162-163	lines 164-167	lines 171-174	lines 175-177	lines 178-180	lines 183-185	lines 186-188	lines 189-191	FY 2024 Est. Distributions House Committee Report
				ADM projections based on Fall Membership	Categorical Program Costs	Incentive Program Costs	Fall Membership data in Direct Aid program formulas	Remedial Summer School Participation	Sales Tax Distribution for School Age Population	Sales Tax Revenue	Lottery Funded Program Costs	English as a Second Language Costs	Academic Year Governor's School per pupil amounts	
ACCOMACK	.3413	4,556	\$43,457,198	(\$600,695)	(\$9,011)	(\$32,921)	(\$10,185)	\$6,540	(\$85,701)	\$208,421	(\$870)	(\$49,360)	\$0	\$42,883,416
ALBEMARLE	.6387	13,755	73,361,704	(819,714)	(4,035)	239,374	5,430	9,495	422,914	1,376,500	(4,421)	96,264	0	74,683,512
ALLEGHANY	.2900	2,533	27,589,632	1,389,976	(4,694)	(421,726)	5,547	(4,561)	(34,388)	111,605	8,904	37,835	3,812	28,681,942
AMELIA	.3652	1,488	13,255,620	853,169	8,302	79,011	11,693	41,892	(23,909)	91,912	104	(5,285)	0	14,312,509
AMHERST	.3048	3,880	37,696,257	(1,048,300)	45,338	(409,109)	(15,900)	123,829	10,886	181,332	(11,345)	9,262	0	36,582,251
APPOMATTOX	.2960	2,257	20,662,583	388,130	(15,365)	3,193	7,989	43,169	11,809	95,010	(1,656)	(12,896)	0	21,181,966
ARLINGTON	.8000	26,423	101,809,178	1,094,938	27,096	245,995	(2,473)	97,761	(1,456,652)	2,962,849	(2,465)	194,763	0	104,970,990
AUGUSTA	.3751	9,416	76,019,087	2,837,380	(477)	468,509	25,625	(24,816)	237,939	552,162	(10,255)	10,405	44,790	80,160,349
BATH	.8000	462	2,222,656	(2,689)	1,211	3,652	(748)	(3,738)	17,867	53,181	7,886	0	0	2,299,279
BEDFORD	.3132	8,554	73,339,076	1,436,327	(28,769)	(373,766)	15,334	20,456	30,810	486,286	(8,033)	18,299	0	74,936,020
BLAND	.3531	674	6,056,564	1,144,146	5,239	65,166	16,795	0	(30,046)	31,181	(518)	0	0	7,288,527
BOTETOURT	.4091	4,324	32,070,317	309,356	15,295	89,890	(11)	69,708	36,483	269,645	11,513	(9,840)	0	32,862,356
BRUNSWICK	.4314	1,292	15,282,295	510,194	(10,518)	27,099	6,366	25,569	(58,064)	101,403	(80,078)	946	0	15,805,211
BUCHANAN	.2850	2,113	21,796,509	1,914,293	6,151	(29,373)	13,275	162,848	(82,462)	96,556	(40,448)	1,190	0	23,838,538
BUCKINGHAM	.3273	1,834	17,915,569	551,246	9,894	72,607	(2,632)	12,571	17,010	96,913	4,265	2,241	0	18,679,684
CAMPBELL	.2913	7,365	65,085,379	389,851	(18,672)	183,400	(5,767)	129,959	72,503	313,535	17,740	37,764	0	66,205,693
CAROLINE	.3613	4,110	34,320,013	641,959	(8,513)	77,765	7,140	28,721	126,729	237,471	(399)	21,272	0	35,452,158
CARROLL	.2696	3,255	32,606,215	303,120	5,872	(142,156)	(21)	63,556	33,263	137,812	(2,023)	(18,244)	0	32,987,393
CHARLES CITY	.5852	470	3,919,523	212,663	6,315	88,808	4,712	20,833	(35,108)	54,920	(153)	(690)	0	4,271,823
CHARLOTTE	.2551	1,540	16,067,491	8,577	9,781	48,574	(9)	(7,396)	(32,263)	57,885	(2,043)	(2,481)	0	16,148,116
CHESTERFIELD	.3546	62,856	483,515,382	9,506,769	(21,192)	536,800	65,600	1,354,627	1,113,524	2,989,782	31,180	986,619	86,849	500,165,941
CLARKE	.5728	1,758	10,627,630	670,404	7,513	10,422	6,519	(8,233)	55,303	167,928	(621)	21,100	0	11,557,964
CRAIG	.3362	463	5,356,777	(427,993)	241	(12,479)	(5,067)	20,158	(5,087)	29,726	253	0	0	4,956,530
CULPEPER	.3594	8,435	68,773,947	(2,037,797)	(32,275)	(100,119)	2,170	(230,826)	(49,004)	433,914	3,454	(283,673)	0	66,479,791
CUMBERLAND	.3060	1,101	13,914,512	1,366,847	(3,030)	106,240	10,222	(34,451)	(3,772)	55,708	(38,986)	(1,155)	37,496	15,409,630
DICKENSON	.2301	1,886	20,445,840	(424,552)	14,679	58,570	(11,447)	(9,892)	(17,940)	60,310	36,949	0	0	20,152,518
DINWIDDIE	.2912	4,055	38,828,367	1,119,422	65,982	61,229	10,572	(128,321)	2,489	163,689	(714)	15,345	0	40,138,060
ESSEX	.4675	1,314	11,591,842	(1,394,598)	1,497	(176,293)	(21,953)	26,744	(3,032)	86,480	128	(4,434)	0	10,106,382
FAIRFAX	.6532	170,668	937,568,714	6,632,494	(309,816)	1,740,652	47,488	(1,286,883)	(906,508)	16,228,407	(122,963)	(722,063)	246,002	959,115,523
FAUQUIER	.5824	10,630	64,066,645	84,444	21,233	(31,798)	(3,348)	(13,657)	233,395	952,840	(7,628)	68,279	32,408	65,402,813
FLOYD	.3513	1,593	14,256,090	607,116	6,358	(17,410)	4,710	(9,850)	(19,924)	99,594	(12,573)	(1,080)	0	14,913,032
FLUVANNA	.4027	3,176	26,001,019	1,968,197	(1,986)	30,089	11,242	29,650	21,906	205,981	(3,259)	59,679	59,573	28,382,090
FRANKLIN	.3982	5,746	48,920,192	304,815	(15,561)	(160,699)	(6,720)	(29,873)	(151,743)	389,408	945	10,022	0	49,260,785
FREDERICK	.4141	13,885	105,406,566	(1,015,103)	(31,553)	(778,478)	(13,632)	(37,638)	260,851	844,593	(46,008)	36,921	0	104,626,519
GILES	.2791	3,341	30,940,671	2,053,403	12,709	(100,825)	5,700	(7,579)	(19,310)	89,615	799	(4,803)	0	32,970,380
GLOUCESTER	.3975	4,712	35,705,268	1,149,913	4,849	(2,748)	11,364	40,112	66,063	291,531	165	3,009	0	37,269,526
GOOCHLAND	.8000	2,488	9,599,223	307,214	2,619	18,449	2,979	3,154	35,689	340,029	(741)	(665)	0	10,307,950
GRAYSON	.3526	1,482	14,718,176	285,125	11,736	9,411	7,088	56,334	(31,549)	83,379	10,278	5,391	0	15,155,369
GREENE	.3505	2,775	23,624,033	(812,686)	8,590	(23,247)	5,006	(8,345)	(45,285)	158,265	3,001	(40,017)	0	22,869,314
GREENSVILLE	.4067	1,092	10,075,587	(144,252)	1,489	4,700	(4,626)	84,197	(76,856)	65,381	(29,128)	(1,975)	0	9,974,518
HALIFAX	.3038	4,109	43,932,730	812,469	70,678	(70,322)	4,957	33,746	(98,855)	194,366	(41,426)	(5,796)	0	44,832,547
HANOVER	.4741	16,206	106,757,571	3,195,744	49,047	(44,246)	11,952	182,432	(57,852)	1,130,010	55,588	0	0	111,280,245
HENRICO	.4297	48,667	359,998,797	3,210,260	17,415	(300,737)	29,467	472,939	309,154	3,006,270	124,383	1,034,211	0	367,902,159
HENRY	.2179	6,628	71,108,402	(612,663)	(4,010)	(377,281)	(8,391)	282,269	(103,159)	204,639	23,491	37,769	34,406	70,585,472
HIGHLAND	.7745	173	2,176,090	206,655	1,885	7,201	832	(1,976)	9,946	11,041	(128)	0	0	2,411,546
ISLE OF WIGHT	.3880	5,668	43,468,874	(1,033,495)	37,254	(162,626)	(4,564)	(1,430)	128,151	314,740	(2,300)	39,747	0	42,784,352
JAMES CITY	.5331	9,852	60,587,048	1,942,213	0	243,880	13,841	150,786	116,584	798,932	0	80,861	0	63,934,145
KING GEORGE	.3805	4,381	33,099,519	(111,942)	22,480	129,354	(7,025)	24,240	173,597	248,355	(3,297)	(43,328)	0	33,531,953
KING QUEEN	.4075	811	8,186,437	(230,500)	8,264	(30,007)	(125)	5,190	(44,260)	42,891	3,931	0	0	7,941,822
KING WILLIAM	.3063	1,952	17,360,997	1,131,673	(2,129)	(44,210)	5,069	1,621	46,491	90,695	(37,859)	(1,155)	0	18,551,192
LANCASTER	.8000	869	4,311,298	294,635	202	(12,977)	2,231	7,592	(127,823)	118,614	(30)	334	0	4,594,077
LEE	.1714	2,727	32,178,555	(351,751)	(10,678)	(112,003)	276	0	(18,753)	70,785	9,070	(1,380)	0	31,764,122
LOUDOUN	.5450	84,064	499,953,503	(9,919,557)	7,575	(248,347)	(34,173)	213,108	289,893	6,098,537	127,695	(368,687)	0	496,119,548

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LOUISA	.5263	5,022	33,174,135	(834,754)	27,367	155,897	(12,605)	15,491	239,542	382,165	(38,753)	23,665	0	33,132,150
LUNENBURG	.2604	1,550	16,497,185	(1,133,895)	14,098	(45,126)	(10,995)	(19,005)	22,216	57,164	34,080	(36,949)	0	15,378,773
MADISON	.4624	1,584	11,506,930	330,716	9,490	(31,366)	1,895	24,488	96,459	127,575	4,322	(56,400)	0	12,014,108
MATHEWS	.5453	820	6,152,766	245,210	(1,850)	27,510	(1,680)	(1,858)	(4,080)	70,900	(445)	(757)	0	6,485,717
MECKLENBURG	.4050	4,080	33,927,812	(3,139,261)	73,130	(141,483)	4,641	(2,085)	(120,424)	206,498	35,368	1,982	0	30,846,178
MIDDLESEX	.6324	1,066	7,267,585	787,711	2,545	4,498	6,904	0	(91,802)	92,597	805	(3,061)	36,271	8,104,053
MONTGOMERY	.4214	9,642	70,852,624	(722,972)	(16,896)	(87,655)	(6,633)	0	172,975	645,447	20,738	37,577	0	70,895,206
NELSON	.5888	1,292	8,810,517	240,703	7,115	(50,352)	6,142	13,207	(83,447)	138,018	(7,397)	(8,217)	0	9,066,290
NEW KENT	.4244	3,298	22,543,734	1,422,423	16,284	16,293	10,774	0	36,379	192,187	(4,036)	(959)	0	24,233,080
NORTHAMPTON	.4793	1,180	11,217,929	998,371	(1,079)	609	9,671	0	(47,059)	97,877	(1,308)	2,601	0	12,277,611
NORTHUMBERLAND	.6971	1,114	6,232,008	206,613	(1,596)	(38,116)	1,114	(16,097)	(57,097)	111,762	41,659	2,522	0	6,482,773
NOTTOWAY	.2660	1,668	18,235,846	22,763	(2,533)	(28,500)	286	41,151	(41,418)	71,048	(36,502)	(4,889)	0	18,257,252
ORANGE	.4115	4,793	37,239,099	(785,253)	(7,040)	(75,716)	(112)	6,874	83,571	291,116	5,966	980	0	36,759,484
PAGE	.3163	2,981	28,156,084	(1,260,290)	1,877	(140,688)	(2,508)	(39,129)	(30,966)	138,734	11,239	(2,277)	0	26,832,077
PATRICK	.2511	2,294	23,297,726	410,115	13,073	47,247	5,432	(8,310)	(10,704)	76,479	4,873	(8,730)	0	23,827,202
PITTSYLVANIA	.2511	7,307	73,691,406	1,216,892	(9,759)	(41,632)	(8,493)	153,512	(6,860)	282,676	(5,541)	(41,155)	0	75,231,046
POWHATAN	.5146	4,185	25,978,911	(794,255)	19,797	(15,797)	(81)	54,711	251,027	313,916	(1,337)	5,659	0	25,812,551
PRINCE EDWARD	.3644	1,772	17,285,117	(364,099)	(30,129)	32,653	9,359	11,878	(98,265)	116,410	10,522	14,818	0	16,988,264
PRINCE GEORGE	.2404	5,952	53,694,456	(966,675)	18,317	67,073	(17,021)	45,691	77,623	195,428	(10,100)	(1,265)	0	53,103,527
PRINCE WILLIAM	.3739	90,356	756,742,581	(5,902,972)	38,276	(2,671,624)	(69,707)	1,076,816	1,225,086	4,489,915	77,277	1,238,746	31,679	756,276,074
PULASKI	.3366	3,799	34,318,196	(834,860)	13,967	(153,024)	(12,590)	218,895	(34,880)	189,245	9,891	3,315	21,124	33,739,278
RAPPAHANNOCK	.8000	677	3,328,596	(7,660)	1,237	(17,423)	(1)	(3,388)	6,254	117,747	(3,592)	(333)	0	3,421,437
RICHMOND	.3050	1,245	12,019,805	419,589	(1,128)	(15,518)	2,481	(29,630)	(14,262)	45,685	(28,190)	(37,036)	0	12,361,796
ROANOKE	.3643	13,063	100,420,592	3,605,126	691	(69,905)	(167)	3,713	246,460	698,900	1,036	113,269	0	105,019,715
ROCKBRIDGE	.4530	2,287	17,647,734	(909,562)	(4,491)	27,789	1,976	(31,945)	69,700	179,453	(32,520)	21,862	0	16,969,996
ROCKINGHAM	.3679	10,892	88,830,453	1,536,049	2,273	(326,595)	37,951	100,039	1,149	640,149	93,766	0	0	90,915,233
RUSSELL	.2329	3,247	35,213,387	(1,122,296)	55,222	(87,253)	(14,557)	200,697	(49,677)	108,832	3,708	(8,942)	0	34,299,121
SCOTT	.1893	3,324	38,903,855	6,413,451	16,469	14,166	55,368	61,074	(47,036)	74,969	7,527	39,150	0	45,538,993
SHENANDOAH	.3852	5,361	45,276,836	(528,716)	(5,127)	(585,741)	(18,663)	34,468	131,084	337,992	17,017	(53,236)	14,723	44,620,637
SMYTH	.2184	3,743	40,636,325	(861,895)	10,346	(90,606)	(11,793)	(12,781)	(2,421)	122,932	5,849	(14,317)	0	39,781,639
SOUTHAMPTON	.2965	2,425	24,104,446	(481,393)	10,449	(320,421)	(13,487)	37,387	(1,028)	98,261	346	15,230	0	23,449,790
SPOTSYLVANIA	.3661	23,313	192,251,876	4,752,171	61,334	(526,708)	43,238	(110,318)	189,491	1,227,587	9,532	217,007	70,798	198,186,007
STAFFORD	.3411	30,880	241,605,258	1,884,093	16,516	178,447	(7,712)	442,518	757,005	1,405,707	22,433	(143,644)	0	246,160,621
SURRY	.8000	593	3,251,675	219,696	3,986	5,350	2,230	5,489	(38,792)	81,075	(727)	333	0	3,530,315
SUSSEX	.3476	938	10,984,411	150,561	9,358	(108,820)	(2,313)	0	(62,258)	50,858	(71)	14,122	0	11,035,848
TAZEWELL	.2564	5,171	50,857,112	966,052	54,111	(128,883)	8,150	26,056	(129,477)	183,952	18,811	6,192	0	51,862,076
WARREN	.4387	5,010	37,881,187	(567,367)	7,393	(52,616)	(8,768)	26,880	69,545	363,539	31,704	(33,459)	0	37,718,038
WASHINGTON	.3402	6,342	55,037,370	369,923	26,837	28,377	4,868	(12,331)	112,606	326,517	16,841	8,789	65,660	55,985,458
WESTMORELAND	.4768	1,415	14,344,755	808,718	23,154	8,594	3,796	15,889	34,485	116,063	6,177	6,099	0	15,367,730
WISE	.2347	5,161	51,485,338	2,946,034	15,936	(182,369)	31,432	39,331	(80,833)	157,602	47,360	(3,824)	0	54,456,007
WYTHE	.3277	3,538	31,660,509	1,768,500	(11,703)	65,529	7,624	45,937	(31,633)	172,602	8,780	(2,239)	0	33,683,906
YORK	.3699	12,851	92,585,841	166,606	49,639	101,523	(4,828)	182,149	64,201	614,540	(2,146)	(22,033)	0	93,735,492
ALEXANDRIA	.8000	15,514	66,019,417	(99,506)	(183,531)	(132,733)	(7,452)	(128,013)	288,305	1,879,066	(40,082)	249,267	0	67,844,738
BRISTOL	.3058	2,089	22,145,465	(155,607)	(71,498)	(20,454)	5,142	(59,190)	(25,621)	101,477	1,521	11,560	0	21,932,795
BUENA VISTA	.1942	750	8,793,999	616,173	5,738	10,324	(6)	18,824	5,362	23,310	1,236	0	0	9,474,959
CHARLOTTESVILLE	.6952	3,953	23,028,076	1,184,699	(182,735)	112,603	4,470	27,768	158,090	487,818	8,902	120,293	0	24,949,985
COLONIAL HEIGHTS	.4160	2,678	21,937,033	492,406	(3,460)	(47,371)	(11,135)	41,609	(14,858)	154,312	9,182	(18,478)	0	22,539,240
DANVILLE	.2524	5,474	59,988,609	(1,286,201)	(86,242)	(8,173)	560	126,177	38,163	211,734	(2,455)	0	0	58,982,171
FALLS CHURCH	.8000	2,453	9,335,466	(33,795)	19,033	(56,921)	820	(935)	(10,039)	278,418	(9,886)	(1,089)	0	9,521,072
FREDERICKSBURG	.5808	3,557	23,599,494	384,093	(10,294)	(30,744)	12,802	78,340	(114,154)	285,786	867	40,696	0	24,246,885
GALAX	.2619	1,314	12,631,304	266,997	4,076	(50,333)	141	(3,448)	(22,470)	39,087	(1,890)	(14,749)	0	12,848,714
HAMPTON	.2731	18,981	173,541,731	392,638	(42,863)	(140,835)	15,545	850,717	(272,649)	692,252	(38,954)	76,259	34,416	175,108,258
HARRISONBURG	.3459	6,463	62,871,233	(1,482,348)	9,650	(457,806)	(34,640)	92,824	246,259	296,708	1,381	(107,835)	0	61,435,425

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FY 2024 Distribution Summary

Division	2022-24 LCI	FY 2024 Projected ADM	Chapter 2 FY 2024	lines 156-159	lines 160-161	lines 162-163	lines 164-167	lines 171-174	lines 175-177	lines 178-180	lines 183-185	lines 186-188	lines 189-191	FY 2024 Est. Distributions House Committee Report
				ADM projections based on Fall Membership	Categorical Program Costs	Incentive Program Costs	Fall Membership data in Direct Aid program formulas	Remedial Summer School Participation	Sales Tax Distribution for School Age Population	Sales Tax Revenue	Lottery Funded Program Costs	English as a Second Language Costs	Academic Year Governor's School per pupil amounts	
HOPEWELL	.2022	3,698	39,808,345	(1,429,713)	(42,274)	(170,792)	(20,948)	0	(47,792)	102,612	(20,560)	17,271	0	38,196,149
LYNCHBURG	.3760	7,321	67,965,763	291,612	(159,772)	378,845	13,949	99,486	(195,661)	495,737	8,591	37,408	30,529	68,966,486
MARTINSVILLE	.2223	1,645	18,559,604	(46,022)	(8,369)	1,844	(15)	37,243	(73,591)	60,174	(10,028)	47,916	0	18,568,755
NEWPORT NEWS	.2808	25,373	247,326,993	(2,366,296)	(75,368)	1,535,013	(16,640)	1,053,812	(246,894)	1,016,902	(125,832)	410,791	0	248,512,481
NORFOLK	.3064	25,063	238,829,607	169,254	574,073	181,848	(23,411)	212,658	(733,215)	1,162,828	(4,791)	276,048	82,165	240,727,064
NORTON	.2655	809	7,877,613	(460,597)	1,023	24,160	(2,865)	(20,160)	(6,538)	24,023	(1,139)	1,224	0	7,436,744
PETERSBURG	.2410	3,820	44,376,704	1,272,653	3,364	207,886	17,405	147,161	(1,930)	131,281	(4,860)	192,116	0	46,341,780
PORTSMOUTH	.2413	12,738	129,279,461	(2,195,121)	104,473	532,024	(20,173)	415,167	(78,064)	455,981	2,471	(109,918)	0	128,386,302
RADFORD	.2395	2,525	19,962,018	10,594,904	10,990	47,941	34,357	(1,776)	19,741	52,160	195	0	0	30,720,530
RICHMOND CITY	.5139	19,820	167,294,623	1,662,162	(417,518)	339,680	(8,037)	175,724	(144,488)	1,635,265	25,816	743,099	158,168	171,464,495
ROANOKE CITY	.3387	13,260	134,329,878	(5,306,071)	(61,154)	(706,343)	(72,865)	468,073	(367,474)	636,837	(9,378)	91,401	29,318	129,032,223
STAUNTON	.3967	2,605	23,941,026	(1,513,273)	(223,049)	(92,084)	(9,188)	(18,321)	(2,218)	171,456	(1,376)	26,121	0	22,279,095
SUFFOLK	.3514	13,580	110,727,147	3,838,894	(17,455)	(239,790)	48,382	96,968	(251,079)	727,971	2,480	(23,761)	0	114,909,756
VIRGINIA BEACH	.4059	63,285	461,833,901	(470,175)	(102,294)	(378,114)	6,299	113,107	(96,676)	3,744,521	(22,330)	(443,216)	0	464,185,022
WAYNESBORO	.3685	2,745	24,475,990	239,391	(1,786)	(9,883)	11,685	3,687	(111,919)	158,307	2,633	(31,548)	0	24,736,558
WILLIAMSBURG	.7217	952	6,670,570	381,407	(159,341)	(5,533)	(2)	(54,447)	(111,573)	106,770	1,769	22,245	0	6,851,865
WINCHESTER	.4172	4,039	34,088,250	227,433	3,655	(123,660)	4,346	148,736	(145,309)	222,280	(39,461)	136,979	0	34,523,249
FAIRFAX CITY	.8000	2,782	11,010,832	98,147	0	25,154	2,416	(7,124)	(388,148)	324,387	0	1,090	0	11,066,754
FRANKLIN CITY	.2858	937	10,850,178	377,600	9,956	105,855	5,184	0	(49,583)	48,429	61	(3,568)	0	11,344,112
CHESAPEAKE CITY	.3403	40,495	335,545,845	(3,759,242)	(195,803)	(430,105)	(7,656)	541,297	(110,218)	1,943,378	26,440	(266,951)	0	333,286,985
LEXINGTON	.3939	630	4,574,132	278,189	2	(2,445)	(2)	0	(14,052)	31,106	0	16,149	0	4,883,079
EMPORIA	.2388	701	7,631,927	1,024,631	0	48,455	14,253	0	(23,013)	29,700	0	16,479	0	8,742,432
SALEM	.3713	3,615	27,585,128	(348,236)	(613)	(93,302)	(2,205)	(36,716)	(58,120)	172,940	(1,846)	38,738	0	27,255,769
POQUOSON	.3641	2,046	15,204,913	(125,688)	(719)	(89,095)	2,374	15,969	(11,917)	105,517	(592)	7,414	0	15,108,176
MANASSAS CITY	.3562	7,265	69,147,911	1,178,129	(20,607)	(116,417)	23,802	9,775	(138,648)	341,641	(166)	437,456	0	70,862,877
MANASSAS PARK	.2733	3,257	34,915,819	(812,931)	44,857	(164,641)	(18,007)	82,332	(29,979)	113,550	(1,779)	122,786	0	34,252,007
COLONIAL BEACH	.3368	563	6,014,623	(527,647)	(300)	(17,924)	(2,450)	3,873	(11,379)	24,035	490	(9,940)	0	5,473,381
WEST POINT	.2555	800	7,242,546	(243,182)	1,420	(8,540)	(2,900)	14,783	(4,961)	22,979	114	(2,479)	0	7,019,779
TOTAL		1,216,692	\$9,247,702,348	\$42,826,522	(\$765,274)	(\$4,860,655)	\$214,327	\$9,139,785	(\$93,923)	\$77,507,871	\$101,060	\$4,647,991	\$1,120,187	\$9,377,540,239