HB 1400 Conference Substitute
FY 2023 Distribution Summary

				lines 156-159	lines 160-161	lines 162-163	lines 164-167	lines 171-174	lines 175-177	lines 178-180	lines 183-185	lines 186-188	lines 189-191	Lines 212-215	
Division	2022-24 LCI	FY 2023 Projected ADM	Chapter 2 FY 2023	ADM projections based on Fall Membership	Categorical Program Costs	Incentive Program Costs	Fall Membership data in Direct Aid program formulas	Remedial Summer School Participation	Sales Tax Distribution for School Age Population	Sales Tax Revenue	Lottery Funded Program Costs	English as a Second Langauge Costs	Academic Year Governor's School per pupil amounts	Hold Harmless for FY 2023 Calculation Tool Error	FY 2023 Est. Distributions House Committee Report
ACCOMACK	.3413	4,556	**$45,426,327**	($125,394)	($8,924)	($97,539)	($7,730)	$6,540	$0	$253,944	($870)	($40,744)	$0	$69,869	**$45,475,478**
ALBEMARLE	.6387	13,489	**72,390,861**	(271,687)	93,908	337,088	6,722	9,495	0	1,553,840	(4,421)	44,122	0	0	**74,159,927**
ALLEGHANY	.2900	2,597	**28,892,197**	890,736	(4,694)	(689,878)	161	(4,561)	0	134,547	8,904	32,656	2,573	0	**29,262,640**
AMELIA	.3652	1,524	**14,390,217**	469,108	8,265	90,046	9,349	41,892	0	110,256	104	(2,013)	0	0	**15,117,224**
AMHERST	.3048	3,838	**37,932,723**	(523,617)	45,337	(368,921)	(5,436)	123,829	0	210,282	(11,345)	3,308	0	376,891	**37,783,051**
APPOMATTOX	.2960	2,253	**21,421,052**	124,037	(15,207)	21,071	2,615	43,169	0	109,417	(1,656)	(4,466)	0	0	**21,700,032**
ARLINGTON	.8000	26,137	**100,106,421**	805,682	26,714	1,270,782	(2,476)	97,761	0	3,639,692	(2,465)	152,221	0	0	**106,094,331**
AUGUSTA	.3751	9,445	**76,406,160**	1,450,346	(508)	1,017,044	11,639	(24,816)	0	614,783	(10,255)	3,964	43,925	0	**79,512,282**
BATH	.8000	470	**3,208,147**	(2,257)	1,220	2,255	(748)	(3,738)	0	59,842	7,886	0	0	0	**3,272,607**
BEDFORD	.3132	8,628	**74,244,463**	1,007,258	(28,450)	(458,723)	12,762	20,456	0	563,722	(8,033)	7,625	0	0	**75,361,081**
BLAND	.3531	685	**7,066,627**	730,003	5,206	120,188	11,960	0	0	40,140	(518)	0	0	0	**7,973,606**
BOTETOURT	.4091	4,329	**32,759,057**	207,581	15,175	(121,471)	(12)	69,708	0	310,164	11,513	(10,309)	0	0	**33,241,406**
BRUNSWICK	.4314	1,329	**16,393,246**	180,239	(9,062)	(2,072,386)	4,240	25,569	0	125,593	(80,078)	1,804	0	0	**14,569,165**
BUCHANAN	.2850	2,201	**23,384,696**	1,149,736	6,204	(82,512)	5,177	162,848	0	122,975	(40,448)	0	0	0	**24,708,677**
BUCKINGHAM	.3273	1,817	**18,575,264**	340,873	9,815	233,437	(2,634)	12,571	0	110,992	4,265	2,134	0	0	**19,286,716**
CAMPBELL	.2913	7,386	**65,661,520**	338,116	(15,550)	760,308	(5,772)	129,959	0	356,900	17,740	17,985	0	0	**67,261,206**
CAROLINE	.3613	4,090	**34,878,252**	231,715	(8,496)	673,876	7,138	28,721	0	261,361	(399)	(1,013)	0	0	**36,071,156**
CARROLL	.2696	3,292	**33,587,186**	83,168	5,926	172,419	(5,451)	63,556	0	156,699	(2,023)	(8,108)	0	3,186	**34,056,558**
CHARLES CITY	.5852	483	**4,923,588**	153,333	6,256	111,845	4,712	20,833	0	68,477	(153)	(658)	0	0	**5,288,233**
CHARLOTTE	.2551	1,577	**17,279,441**	(5,126)	9,682	60,281	(11)	(7,396)	0	71,583	(2,043)	(2,363)	0	36,948	**17,440,996**
CHESTERFIELD	.3546	62,065	**474,614,880**	4,799,396	93,217	(4,211,723)	34,076	1,354,627	0	3,350,658	31,180	369,520	84,634	0	**480,520,465**
CLARKE	.5728	1,775	**11,563,297**	347,328	7,508	5,416	18	(8,233)	0	189,100	(621)	8,314	0	0	**12,112,127**
CRAIG	.3362	474	**6,385,213**	(259,215)	239	(44,159)	(5,067)	20,158	0	35,329	253	0	0	164,894	**6,297,644**
CULPEPER	.3594	8,265	**67,559,253**	(825,466)	(32,218)	(223,431)	11,945	(230,826)	0	512,549	3,454	(115,333)	0	511,533	**67,171,461**
CUMBERLAND	.3060	1,104	**14,750,219**	613,533	(3,010)	(185,161)	7,627	(34,451)	0	65,489	(38,986)	0	34,285	0	**15,209,545**
DICKENSON	.2301	1,881	**21,197,328**	(264,351)	14,622	102,921	(11,450)	(9,892)	0	72,628	36,949	0	0	215,490	**21,354,245**
DINWIDDIE	.2912	4,062	**39,511,093**	531,134	65,347	31,766	7,920	(128,321)	0	190,737	(714)	13,489	0	0	**40,222,451**
ESSEX	.4675	1,327	**12,544,924**	(1,344,737)	1,463	(403,961)	(23,944)	26,744	0	101,311	128	(4,223)	0	770,644	**11,668,349**
FAIRFAX	.6532	170,528	**921,005,026**	5,235,945	(80,880)	3,720,440	36,021	(1,286,883)	0	19,053,886	(122,963)	(92,983)	245,349	0	**947,712,958**
FAUQUIER	.5824	10,630	**64,198,573**	(231,006)	21,281	(237,739)	(4,950)	(13,657)	0	1,082,999	(7,628)	29,802	32,198	0	**64,869,873**
FLOYD	.3513	1,642	**15,488,644**	274,267	6,349	(7,479)	(239)	(9,850)	0	118,725	(12,573)	(1,029)	0	0	**15,856,815**
FLUVANNA	.4027	3,200	**26,779,857**	963,776	(1,960)	(41,241)	9,008	29,650	0	237,677	(3,259)	28,420	54,752	0	**28,056,680**
FRANKLIN	.3982	5,842	**50,184,735**	166,321	(15,430)	(116,217)	(6,724)	(29,873)	0	473,415	945	2,864	0	0	**50,660,036**
FREDERICK	.4141	13,732	**104,083,619**	(207,139)	23,770	(1,718,660)	(6,936)	(37,638)	0	953,235	(46,008)	15,205	0	0	**103,059,448**
GILES	.2791	3,392	**32,083,528**	(265,968)	12,699	(218,238)	(13,351)	(7,579)	0	107,000	799	(4,573)	0	203,821	**31,898,138**
GLOUCESTER	.3975	4,784	**36,921,383**	621,890	4,847	129,069	4,540	40,112	0	332,021	165	955	0	0	**38,054,982**
GOOCHLAND	.8000	2,494	**10,455,183**	83,752	2,600	72,826	715	3,154	0	392,412	(741)	(1,268)	0	0	**11,008,633**
GRAYSON	.3526	1,470	**15,428,881**	172,450	11,650	(51,558)	4,668	56,334	0	101,250	10,278	5,134	0	0	**15,739,087**
GREENE	.3505	2,786	**24,449,737**	(319,999)	8,534	(39,034)	9,826	(8,345)	0	190,364	3,001	(23,693)	0	204,036	**24,474,426**
GREENSVILLE	.4067	1,079	**10,885,888**	45,794	1,443	(96,973)	(2,410)	84,197	0	85,892	(29,128)	(941)	0	0	**10,973,762**
HALIFAX	.3038	4,182	**45,174,482**	366,340	70,164	430,456	(2,818)	33,746	0	239,178	(41,426)	(2,761)	0	0	**46,267,361**
HANOVER	.4741	16,377	**107,635,984**	1,202,471	48,910	(479,683)	1,957	182,432	0	1,326,095	55,588	0	0	0	**109,973,754**
HENRICO	.4297	48,631	**357,028,641**	2,196,821	177,443	(2,084,383)	23,046	472,939	0	3,470,196	124,383	492,046	0	0	**361,901,132**
HENRY	.2179	6,657	**71,719,956**	(396,987)	(4,152)	(394,921)	(8,399)	282,269	0	251,706	23,491	3,721	33,173	449,593	**71,959,451**
HIGHLAND	.7745	170	**3,106,729**	187,270	1,885	7,193	832	(1,976)	0	11,646	(128)	0	0	0	**3,313,452**
ISLE OF WIGHT	.3880	5,569	**43,370,327**	(663,127)	37,205	(737,461)	(2,403)	(1,430)	0	351,367	(2,300)	21,873	0	394,880	**42,768,931**
JAMES CITY	.5331	9,878	**61,036,616**	1,172,288	0	299,202	10,349	150,786	0	917,929	0	38,506	0	0	**63,625,676**
KING GEORGE	.3805	4,346	**33,546,476**	(104,489)	22,356	(4,832)	(7,026)	24,240	0	268,220	(3,297)	(19,651)	0	25,997	**33,747,994**
KING QUEEN	.4075	801	**9,002,317**	(81,802)	8,193	(199,709)	4,303	5,190	0	55,579	3,931	0	0	37,704	**8,835,705**
KING WILLIAM	.3063	1,959	**18,200,913**	531,415	1,967	125,266	2,476	1,621	0	100,059	(37,859)	(2,200)	0	0	**18,923,657**
LANCASTER	.8000	896	**5,313,839**	119,014	205	307,097	2,230	7,592	0	154,379	(30)	318	0	0	**5,904,643**
LEE	.1714	2,766	**33,246,782**	(221,134)	(10,449)	(280,343)	(2,954)	0	0	84,954	9,070	(1,314)	0	255,351	**33,079,964**
LOUDOUN	.5450	82,413	**485,895,802**	(4,858,666)	65,561	(2,846,800)	(11,647)	213,108	0	7,081,713	127,695	(218,799)	0	0	**485,447,967**
LOUISA	.5263	4,989	**33,616,464**	(298,932)	27,206	63,209	(7,223)	15,491	0	416,173	(38,753)	11,268	0	0	**33,804,903**
LUNENBURG	.2604	1,528	**17,092,555**	(375,437)	13,974	76,982	(8,233)	(19,005)	0	63,949	34,080	(16,421)	0	268,437	**17,130,882**
MADISON	.4624	1,599	**12,445,037**	103,577	9,481	(21,418)	(115)	24,488	0	136,872	4,322	(19,611)	0	0	**12,682,632**

Actions on lines 168-170, 181-182, 194-194, and 204-209 not displayed, as these have no impact on local distributions

HB 1400 Conference Substitute
FY 2023 Distribution Summary

				lines 156-159	lines 160-161	lines 162-163	lines 164-167	lines 171-174	lines 175-177	lines 178-180	lines 183-185	lines 186-188	lines 189-191	Lines 212-215	
Division	2022-24 LCI	FY 2023 Projected ADM	Chapter 2 FY 2023	ADM projections based on Fall Membership	Categorical Program Costs	Incentive Program Costs	Fall Membership data in Direct Aid program formulas	Remedial Summer School Participation	Sales Tax Distribution for School Age Population	Sales Tax Revenue	Lottery Funded Program Costs	English as a Second Langauge Costs	Academic Year Governor's School per pupil amounts	Hold Harmless for FY 2023 Calculation Tool Error	FY 2023 Est. Distributions House Committee Report
MATHEWS	.5453	834	**7,134,121**	179,475	(1,840)	41,767	(3,380)	(1,858)	0	83,259	(445)	(707)	0	0	**7,430,391**
MECKLENBURG	.4050	4,122	**34,915,011**	(2,866,272)	72,364	672	217	(2,085)	0	256,027	35,368	(1,887)	0	1,737,779	**34,147,194**
MIDDLESEX	.6324	1,086	**8,231,804**	287,532	2,514	73,517	2,801	0	0	119,521	805	(2,916)	34,850	0	**8,750,428**
MONTGOMERY	.4214	9,552	**70,569,575**	(358,601)	36,506	24,984	(8,772)	0	0	731,760	20,738	31,201	0	20,355	**71,067,746**
NELSON	.5888	1,376	**10,134,059**	131,130	7,074	169,875	6,141	13,207	0	171,491	(7,397)	(8,477)	0	0	**10,617,104**
NEW KENT	.4244	3,254	**23,070,611**	669,476	16,219	(34,701)	8,595	0	0	219,773	(4,036)	(1,826)	0	0	**23,944,111**
NORTHAMPTON	.4793	1,224	**12,712,672**	355,943	(1,051)	(2,590)	1,806	0	0	120,103	(1,308)	1,652	0	0	**13,187,227**
NORTHUMBERLAND	.6971	1,117	**7,153,680**	79,367	(1,543)	(25,812)	(1,135)	(16,097)	0	137,562	41,659	1,441	0	0	**7,369,122**
NOTTOWAY	.2660	1,694	**19,258,868**	5,163	(2,562)	(87,048)	285	41,151	0	88,089	(36,502)	(10,478)	0	31,626	**19,288,591**
ORANGE	.4115	4,761	**37,651,951**	(225,176)	(7,011)	37,554	4,284	6,874	0	329,354	5,966	0	0	59,280	**37,863,076**
PAGE	.3163	2,987	**28,917,397**	(755,481)	1,890	10,807	45	(39,129)	0	165,783	11,239	(1,084)	0	507,401	**28,818,868**
PATRICK	.2511	2,337	**24,500,168**	216,987	12,899	159,051	5,547	(8,310)	0	90,596	4,873	(11,878)	0	0	**24,969,933**
PITTSYLVANIA	.2511	7,430	**75,169,625**	828,390	(9,666)	846,526	(14,064)	153,512	0	330,779	(5,541)	(38,008)	0	0	**77,261,554**
POWHATAN	.5146	4,174	**26,645,413**	(410,410)	19,735	230,232	(81)	54,711	0	335,085	(1,337)	4,618	0	117,117	**26,995,083**
PRINCE EDWARD	.3644	1,784	**18,215,488**	(141,496)	3,335	215,928	9,357	11,878	0	148,120	10,522	13,105	0	72,182	**18,558,419**
PRINCE GEORGE	.2404	5,963	**54,395,580**	(454,189)	71,452	69,063	(14,221)	45,691	0	218,412	(10,100)	2,410	0	439,935	**54,764,033**
PRINCE WILLIAM	.3739	89,057	**736,876,663**	(2,357,536)	177,400	(8,001,283)	(49,092)	1,076,816	0	5,087,615	77,277	541,507	30,843	805,278	**734,265,487**
PULASKI	.3366	3,832	**35,256,817**	(322,103)	13,916	101,794	(5,188)	218,895	0	225,226	9,891	(2,104)	20,469	213,776	**35,731,389**
RAPPAHANNOCK	.8000	694	**4,316,487**	(4,255)	1,231	55,717	(1)	(3,388)	0	136,646	(3,592)	0	0	0	**4,498,845**
RICHMOND	.3050	1,266	**13,064,012**	171,759	(1,118)	107,903	(118)	(29,630)	0	55,099	(28,190)	(19,841)	0	0	**13,319,876**
ROANOKE	.3643	13,135	**101,076,053**	1,397,460	660	414,361	(9,674)	3,713	0	784,986	(73,781)	47,386	0	0	**103,641,164**
ROCKBRIDGE	.4530	2,299	**18,518,110**	(511,001)	(4,503)	356,825	4,019	(31,945)	0	200,756	(32,520)	12,146	0	256,876	**18,768,763**
ROCKINGHAM	.3679	10,851	**88,546,273**	938,549	2,277	745,432	33,250	100,039	0	747,002	93,766	0	0	0	**91,206,588**
RUSSELL	.2329	3,261	**35,903,891**	(638,475)	54,878	600,665	(11,694)	200,697	0	133,217	3,708	(8,516)	0	488,346	**36,726,717**
SCOTT	.1893	3,327	**39,749,896**	4,475,333	16,402	73,389	43,156	61,074	0	93,365	7,527	33,430	0	0	**44,553,572**
SHENANDOAH	.3852	5,389	**46,018,839**	(295,610)	(5,145)	(350,073)	(16,367)	34,468	0	378,140	17,017	(50,704)	15,016	122,821	**45,868,402**
SMYTH	.2184	3,797	**41,770,741**	(334,143)	10,248	(2,329)	(5,995)	(12,781)	0	143,781	5,849	(12,396)	0	323,311	**41,886,286**
SOUTHAMPTON	.2965	2,435	**24,958,689**	(276,037)	10,437	(85,852)	(10,860)	37,387	0	114,813	346	13,388	0	212,053	**24,974,363**
SPOTSYLVANIA	.3661	23,255	**190,319,938**	2,121,080	165,755	(1,742,346)	23,741	(110,318)	0	1,409,141	9,532	84,310	68,995	0	**192,349,828**
STAFFORD	.3411	30,356	**236,026,540**	590,816	15,940	(1,688,155)	(15,294)	442,518	0	1,546,272	22,433	(69,467)	0	0	**236,871,603**
SURRY	.8000	607	**4,236,277**	79,322	3,952	18,981	746	5,489	0	99,464	(727)	316	0	0	**4,443,820**
SUSSEX	.3476	936	**11,821,706**	193,149	9,310	(152,511)	123	0	0	67,122	(71)	12,416	0	0	**11,951,244**
TAZEWELL	.2564	5,210	**51,713,121**	210,800	53,660	(162,644)	2,588	26,056	0	230,844	18,811	4,718	0	0	**52,097,953**
WARREN	.4387	4,989	**38,279,202**	(203,681)	8,602	221,546	(2,232)	26,880	0	415,631	31,704	(14,566)	0	0	**38,763,086**
WASHINGTON	.3402	6,385	**55,793,853**	234,878	26,523	111,903	2,396	(12,331)	0	367,051	16,841	7,325	68,268	0	**56,616,707**
WESTMORELAND	.4768	1,420	**15,161,886**	290,998	23,002	(45,759)	(198)	15,889	0	131,163	6,177	2,488	0	0	**15,585,646**
WISE	.2347	5,281	**53,136,202**	1,333,664	15,914	713,003	17,045	39,331	0	194,022	47,360	(3,642)	0	0	**55,492,899**
WYTHE	.3277	3,610	**32,938,380**	633,857	(11,558)	65,532	85	45,937	0	205,395	8,780	(2,133)	0	0	**33,884,275**
YORK	.3699	12,671	**91,672,388**	158,003	49,545	261,598	(7,284)	182,149	0	709,250	(2,146)	(19,487)	0	0	**93,004,016**
ALEXANDRIA	.8000	15,192	**65,009,542**	176,256	(26,639)	(1,036,436)	(4,992)	(128,013)	0	2,157,189	(40,082)	107,592	0	0	**66,214,417**
BRISTOL	.3058	2,096	**22,934,092**	(82,053)	26,662	14,981	5,140	(59,190)	0	121,632	1,521	7,707	0	66,248	**23,036,740**
BUENA VISTA	.1942	787	**10,084,706**	351,176	5,727	70,619	(7)	18,824	0	26,536	1,236	0	0	0	**10,558,818**
CHARLOTTESVILLE	.6952	3,958	**23,763,585**	703,566	(26,145)	691,249	(120)	27,768	0	549,642	8,902	63,811	0	0	**25,782,258**
COLONIAL HEIGHTS	.4160	2,671	**22,616,189**	241,438	(3,451)	(83,247)	(8,955)	41,609	0	181,957	9,182	(9,262)	0	0	**22,985,460**
DANVILLE	.2524	5,456	**60,277,104**	(907,082)	(8,057)	839,024	552	126,177	0	242,366	(2,455)	(23,715)	0	638,602	**61,182,516**
FALLS CHURCH	.8000	2,438	**10,138,163**	(7,429)	18,884	(38,822)	820	(935)	0	326,206	(9,886)	346	0	0	**10,427,347**
FREDERICKSBURG	.5808	3,494	**23,956,541**	219,468	(10,188)	(228,412)	12,779	78,340	0	347,787	867	24,479	0	0	**24,401,660**
GALAX	.2619	1,298	**13,357,872**	136,347	4,099	18,809	(2,619)	(3,448)	0	48,422	(1,890)	(7,024)	0	0	**13,550,568**
HAMPTON	.2731	18,870	**172,193,491**	283,067	(42,970)	217,305	10,017	850,717	0	841,952	(38,954)	36,892	33,538	100,967	**174,486,021**
HARRISONBURG	.3459	6,284	**61,597,472**	(404,041)	9,619	(474,421)	(20,010)	92,824	0	315,594	1,381	(171,171)	0	237,499	**61,184,746**
HOPEWELL	.2022	3,701	**40,499,019**	(564,841)	(41,997)	118,096	(8,905)	0	0	125,723	(20,560)	17,715	0	458,646	**40,582,895**
LYNCHBURG	.3760	7,383	**68,780,878**	183,824	(69,656)	555,156	9,307	99,486	0	602,992	8,591	29,690	29,807	0	**70,230,075**
MARTINSVILLE	.2223	1,669	**19,678,417**	13,721	(8,288)	340,409	139	37,243	0	79,407	(10,028)	20,969	0	52,041	**20,204,030**
NEWPORT NEWS	.2808	25,338	**245,832,125**	(1,146,931)	88,131	1,058,518	(5,838)	1,053,812	0	1,217,653	(125,832)	160,831	0	1,083,298	**249,215,767**
NORFOLK	.3064	25,342	**240,004,331**	674,464	944,475	3,482,150	(20,956)	212,658	0	1,448,607	(34,540)	57,202	88,297	0	**246,856,688**
NORTON	.2655	796	**8,691,178**	(191,910)	1,029	74,411	(121)	(20,160)	0	28,853	(1,139)	1,165	0	131,331	**8,714,638**

Actions on lines 168-170, 181-182, 194-194, and 204-209 not displayed, as these have no impact on local distributions

HB 1400 Conference Substitute
FY 2023 Distribution Summary

				lines 156-159	lines 160-161	lines 162-163	lines 164-167	lines 171-174	lines 175-177	lines 178-180	lines 183-185	lines 186-188	lines 189-191	Lines 212-215	
Division	2022-24 LCI	FY 2023 Projected ADM	Chapter 2 FY 2023	ADM projections based on Fall Membership	Categorical Program Costs	Incentive Program Costs	Fall Membership data in Direct Aid program formulas	Remedial Summer School Participation	Sales Tax Distribution for School Age Population	Sales Tax Revenue	Lottery Funded Program Costs	English as a Second Langauge Costs	Academic Year Governor's School per pupil amounts	Hold Harmless for FY 2023 Calculation Tool Error	FY 2023 Est. Distributions House Committee Report
PETERSBURG	.2410	3,837	**45,108,077**	512,073	3,229	404,095	6,089	147,161	0	153,465	(4,860)	108,339	0	0	**46,437,668**
PORTSMOUTH	.2413	12,771	**129,456,483**	(1,413,280)	103,127	3,579,056	(8,884)	415,167	0	541,930	2,471	(54,148)	0	1,200,004	**133,821,926**
RADFORD	.2395	2,531	**20,804,663**	6,905,362	10,884	94,444	17,104	(1,776)	0	58,416	195	0	0	0	**27,889,293**
RICHMOND CITY	.5139	19,741	**165,823,942**	1,487,108	89,815	(701,492)	(13,556)	175,724	0	1,926,602	25,490	390,873	154,891	0	**169,359,397**
ROANOKE CITY	.3387	13,131	**132,786,761**	(2,089,947)	57,786	(608,448)	(40,611)	468,073	0	789,099	(9,378)	32,514	28,188	1,222,362	**132,636,399**
STAUNTON	.3967	2,577	**24,491,100**	(508,826)	(415)	(124,459)	(2,455)	(18,321)	0	200,390	(1,376)	11,482	0	287,125	**24,334,245**
SUFFOLK	.3514	13,582	**110,779,027**	2,141,424	(15,859)	707,758	31,337	96,968	0	880,953	2,480	(11,315)	0	0	**114,612,773**
VIRGINIA BEACH	.4059	63,365	**459,002,015**	355,191	13,010	(2,879,533)	10,802	113,107	0	4,382,442	(22,330)	(187,506)	0	0	**460,787,198**
WAYNESBORO	.3685	2,785	**25,173,851**	62,746	(1,732)	455,758	6,963	3,687	0	198,722	2,633	(12,019)	0	0	**25,890,609**
WILLIAMSBURG	.7217	953	**7,576,676**	205,393	(48,215)	(4,464)	(1,041)	(54,447)	0	138,527	1,769	14,566	0	0	**7,828,764**
WINCHESTER	.4172	3,993	**34,392,486**	284,855	3,535	(542,198)	4,344	148,736	0	277,550	(39,461)	65,225	0	0	**34,595,072**
FAIRFAX CITY	.8000	2,813	**11,864,286**	52,809	0	106,126	740	(7,124)	0	427,003	0	2,768	0	0	**12,446,608**
FRANKLIN CITY	.2858	935	**11,685,642**	269,757	9,956	202,473	10,631	0	0	62,705	61	(3,398)	0	0	**12,237,827**
CHESAPEAKE CITY	.3403	40,033	**329,946,265**	(1,568,221)	(52,393)	(2,535,760)	7,051	541,297	0	2,281,941	26,440	(127,646)	0	1,014,120	**329,533,094**
LEXINGTON	.3939	626	**5,505,461**	94,001	5	(53,287)	(2)	0	0	38,057	0	6,729	0	0	**5,590,963**
EMPORIA	.2388	763	**9,131,251**	508,646	0	432,132	11,561	0	0	37,533	0	8,451	0	0	**10,129,575**
SALEM	.3713	3,639	**28,507,986**	(206,264)	(630)	232,687	2,560	(36,716)	0	209,093	(1,846)	26,922	0	108,343	**28,842,135**
POQUOSON	.3641	2,043	**16,074,628**	(70,867)	(682)	(164,789)	2,374	15,969	0	124,639	(592)	6,052	0	35,091	**16,021,824**
MANASSAS CITY	.3562	7,204	**68,674,971**	1,186,095	(20,692)	(1,280,779)	26,549	9,775	0	416,032	(166)	201,568	0	0	**69,213,353**
MANASSAS PARK	.2733	3,305	**35,804,450**	(609,766)	44,369	27,886	(15,031)	82,332	0	136,267	(1,779)	115,646	0	436,778	**36,021,152**
COLONIAL BEACH	.3368	577	**7,062,798**	(417,470)	(273)	(713)	(4,928)	3,873	0	29,471	490	(9,467)	0	244,792	**6,908,573**
WEST POINT	.2555	801	**8,184,716**	(149,080)	1,425	(44,768)	(2,900)	14,783	0	27,439	114	(2,361)	0	114,614	**8,143,982**
TOTAL		**1,211,947**	**$9,249,535,849**	**$28,389,621**	**$2,669,965**	**($12,025,440)**	**$97,378**	**$9,139,785**	**$0**	**$90,474,414**	**($3,832)**	**$2,147,022**	**$1,104,051**	**$16,829,270**	**$9,388,358,083**

Actions on lines 168-170, 181-182, 194-194, and 204-209 not displayed, as these have no impact on local distributions