

HB 1400 Conference Substitute  
Hold Harmless for Calc Tool Error Methodology

As Overestimated in June 2022 Superintendent's Memo				HB 1400 Substitute, As Adopted by House & Senate			
Division	Basic Aid	Sales Tax	TOTAL	Basic Aid	Sales Tax	TOTAL	Hold Harmless for Calc Tool Error
ACCOMACK	\$17,576,148	\$6,324,049	<b>\$23,900,197</b>	\$16,762,231	\$7,068,097	<b>\$23,830,328</b>	<b>\$69,869</b>
ALBEMARLE	26,104,062	20,677,753	<b>46,781,815</b>	24,594,176	23,110,570	<b>47,704,746</b>	<b>0</b>
ALLEGHANY	11,371,627	3,943,397	<b>15,315,025</b>	11,447,607	4,407,353	<b>15,854,960</b>	<b>0</b>
AMELIA	5,386,963	2,566,044	<b>7,953,006</b>	5,403,061	2,867,948	<b>8,271,009</b>	<b>0</b>
AMHERST	15,609,273	5,863,840	<b>21,473,113</b>	14,542,479	6,553,744	<b>21,096,223</b>	<b>376,891</b>
APPOMATTOX	8,970,227	3,141,849	<b>12,112,077</b>	8,661,962	3,511,500	<b>12,173,462</b>	<b>0</b>
ARLINGTON	29,579,424	38,669,503	<b>68,248,926</b>	28,749,664	43,219,118	<b>71,968,782</b>	<b>0</b>
AUGUSTA	32,732,020	13,930,574	<b>46,662,594</b>	32,194,716	15,569,559	<b>47,764,275</b>	<b>0</b>
BATH	650,482	635,786	<b>1,286,267</b>	626,338	710,588	<b>1,336,926</b>	<b>0</b>
BEDFORD	30,208,341	15,298,113	<b>45,506,453</b>	29,038,572	17,097,994	<b>46,136,566</b>	<b>0</b>
BLAND	2,739,813	966,220	<b>3,706,032</b>	3,117,487	1,079,899	<b>4,197,386</b>	<b>0</b>
BOTETOURT	14,184,003	6,444,008	<b>20,628,012</b>	13,654,786	7,202,171	<b>20,856,957</b>	<b>0</b>
BRUNSWICK	5,689,526	2,474,438	<b>8,163,964</b>	5,567,921	2,765,565	<b>8,333,486</b>	<b>0</b>
BUCHANAN	8,669,114	3,667,490	<b>12,336,605</b>	8,904,813	4,098,985	<b>13,003,798</b>	<b>0</b>
BUCKINGHAM	7,243,216	2,882,301	<b>10,125,516</b>	7,120,109	3,221,414	<b>10,341,523</b>	<b>0</b>
CAMPBELL	27,756,674	10,413,579	<b>38,170,252</b>	26,675,187	11,638,776	<b>38,313,963</b>	<b>0</b>
CAROLINE	14,509,789	6,148,472	<b>20,658,260</b>	13,971,809	6,871,863	<b>20,843,672</b>	<b>0</b>
CARROLL	13,655,594	4,940,152	<b>18,595,746</b>	13,071,180	5,521,380	<b>18,592,560</b>	<b>3,186</b>
CHARLES CITY	1,259,694	994,574	<b>2,254,268</b>	1,284,318	1,111,589	<b>2,395,907</b>	<b>0</b>
CHARLOTTE	6,817,750	2,385,014	<b>9,202,763</b>	6,500,196	2,665,620	<b>9,165,816</b>	<b>36,948</b>
CHESTERFIELD	218,950,121	80,312,911	<b>299,263,032</b>	213,128,497	89,762,032	<b>302,890,529</b>	<b>0</b>
CLARKE	4,345,680	2,805,963	<b>7,151,643</b>	4,379,818	3,136,095	<b>7,515,913</b>	<b>0</b>
CRAIG	1,995,025	893,153	<b>2,888,178</b>	1,725,048	998,236	<b>2,723,284</b>	<b>164,894</b>
CULPEPER	28,961,853	12,121,366	<b>41,083,219</b>	27,024,195	13,547,491	<b>40,571,686</b>	<b>511,533</b>
CUMBERLAND	4,846,616	1,819,023	<b>6,665,639</b>	4,979,041	2,033,038	<b>7,012,079</b>	<b>0</b>
DICKENSON	8,659,492	2,682,732	<b>11,342,224</b>	8,128,368	2,998,365	<b>11,126,733</b>	<b>215,490</b>
DINWIDDIE	17,414,590	5,567,213	<b>22,981,803</b>	17,069,108	6,222,217	<b>23,291,325</b>	<b>0</b>
ESSEX	4,517,980	1,841,924	<b>6,359,904</b>	3,530,627	2,058,634	<b>5,589,261</b>	<b>770,644</b>
FAIRFAX	350,995,933	247,931,285	<b>598,927,217</b>	339,360,278	277,101,348	<b>616,461,626</b>	<b>0</b>
FAUQUIER	24,896,406	15,805,215	<b>40,701,620</b>	23,568,612	17,664,758	<b>41,233,370</b>	<b>0</b>
FLOYD	5,905,936	2,872,486	<b>8,778,421</b>	5,759,503	3,210,445	<b>8,969,948</b>	<b>0</b>
FLUVANNA	10,470,444	5,016,490	<b>15,486,934</b>	10,607,613	5,606,699	<b>16,214,312</b>	<b>0</b>
FRANKLIN	18,736,061	10,104,955	<b>28,841,017</b>	17,770,621	11,293,842	<b>29,064,463</b>	<b>0</b>
FREDERICK	46,215,176	19,565,401	<b>65,780,577</b>	44,044,157	21,867,345	<b>65,911,502</b>	<b>0</b>
GILES	14,632,035	3,258,537	<b>17,890,572</b>	14,044,834	3,641,917	<b>17,686,751</b>	<b>203,821</b>
GLOUCESTER	15,707,211	7,099,424	<b>22,806,634</b>	15,389,490	7,934,698	<b>23,324,188</b>	<b>0</b>
GOOCHLAND	2,638,400	4,169,139	<b>6,807,539</b>	2,547,889	4,659,654	<b>7,207,543</b>	<b>0</b>
GRAYSON	5,788,528	2,440,631	<b>8,229,159</b>	5,617,070	2,727,781	<b>8,344,851</b>	<b>0</b>
GREENE	9,701,770	4,616,261	<b>14,318,031</b>	8,954,613	5,159,382	<b>14,113,995</b>	<b>204,036</b>
GREENSVILLE	3,545,732	1,795,031	<b>5,340,762</b>	3,385,090	2,006,223	<b>5,391,313</b>	<b>0</b>
HALIFAX	16,766,613	6,691,561	<b>23,458,174</b>	16,168,383	7,478,849	<b>23,647,232</b>	<b>0</b>
HANOVER	46,811,329	23,773,800	<b>70,585,129</b>	45,440,880	26,570,878	<b>72,011,758</b>	<b>0</b>
HENRICO	147,060,410	68,640,848	<b>215,701,258</b>	141,606,237	76,716,706	<b>218,322,943</b>	<b>0</b>
HENRY	28,426,533	9,818,143	<b>38,244,676</b>	26,821,798	10,973,285	<b>37,795,083</b>	<b>449,593</b>
HIGHLAND	428,540	263,911	<b>692,450</b>	474,912	294,961	<b>769,873</b>	<b>0</b>
ISLE OF WIGHT	19,349,989	7,697,040	<b>27,047,029</b>	18,049,523	8,602,626	<b>26,652,149</b>	<b>394,880</b>
JAMES CITY	25,590,174	14,635,064	<b>40,225,237</b>	25,200,555	16,356,935	<b>41,557,490</b>	<b>0</b>
KING GEORGE	15,551,384	5,991,434	<b>21,542,818</b>	14,820,472	6,696,349	<b>21,516,821</b>	<b>25,997</b>
KING QUEEN	3,110,837	1,159,245	<b>4,270,083</b>	2,936,744	1,295,635	<b>4,232,379</b>	<b>37,704</b>
KING WILLIAM	7,779,729	2,776,518	<b>10,556,247</b>	7,805,738	3,103,186	<b>10,908,924</b>	<b>0</b>
LANCASTER	997,843	1,640,174	<b>2,638,017</b>	1,012,901	1,833,147	<b>2,846,048</b>	<b>0</b>
LEE	13,445,891	4,212,761	<b>17,658,652</b>	12,694,892	4,708,408	<b>17,403,300</b>	<b>255,351</b>
LOUDOUN	219,358,069	110,442,385	<b>329,800,454</b>	206,976,314	123,436,354	<b>330,412,668</b>	<b>0</b>
LOUISA	13,299,046	6,721,006	<b>20,020,052</b>	12,539,108	7,511,758	<b>20,050,866</b>	<b>0</b>
LUNENBURG	6,726,276	2,087,296	<b>8,813,572</b>	6,212,260	2,332,874	<b>8,545,134</b>	<b>268,437</b>
MADISON	4,713,238	2,515,879	<b>7,229,116</b>	4,545,962	2,811,881	<b>7,357,843</b>	<b>0</b>
MATHEWS	2,376,267	1,297,744	<b>3,674,011</b>	2,391,794	1,450,429	<b>3,842,223</b>	<b>0</b>
MECKLENBURG	14,026,765	5,373,097	<b>19,399,862</b>	11,656,821	6,005,262	<b>17,662,083</b>	<b>1,737,779</b>

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MIDDLESEX	2,286,235	1,606,367	<b>3,892,602</b>	2,369,379	1,795,363	<b>4,164,742</b>	0
MONTGOMERY	29,399,627	14,759,385	<b>44,159,013</b>	27,642,774	16,495,884	<b>44,138,658</b>	20,355
NELSON	3,181,056	2,475,529	<b>5,656,584</b>	3,086,725	2,766,784	<b>5,853,509</b>	0
NEW KENT	10,444,574	4,401,425	<b>14,845,998</b>	10,472,846	4,919,269	<b>15,392,115</b>	0
NORTHAMPTON	3,976,295	2,129,827	<b>6,106,122</b>	3,989,837	2,380,409	<b>6,370,246</b>	0
NORTHUMBERLAND	2,083,832	1,677,252	<b>3,761,085</b>	2,045,879	1,874,588	<b>3,920,467</b>	0
NOTTOWAY	6,877,316	2,814,687	<b>9,692,003</b>	6,514,531	3,145,846	<b>9,660,377</b>	31,626
ORANGE	15,950,194	6,802,796	<b>22,752,991</b>	15,090,539	7,603,171	<b>22,693,710</b>	59,280
PAGE	11,621,210	4,454,861	<b>16,076,071</b>	10,589,678	4,978,993	<b>15,568,671</b>	507,401
PATRICK	10,624,351	3,066,602	<b>13,690,953</b>	10,360,134	3,427,399	<b>13,787,533</b>	0
PITTSYLVANIA	30,267,032	11,196,587	<b>41,463,619</b>	29,313,031	12,513,908	<b>41,826,939</b>	0
POWHATAN	11,740,780	5,534,497	<b>17,275,277</b>	10,972,508	6,185,652	<b>17,158,160</b>	117,117
PRINCE EDWARD	6,213,658	3,454,835	<b>9,668,492</b>	5,735,001	3,861,309	<b>9,596,310</b>	72,182
PRINCE GEORGE	25,050,274	7,722,123	<b>32,772,397</b>	23,701,802	8,630,660	<b>32,332,462</b>	439,935
PRINCE WILLIAM	337,023,356	115,651,901	<b>452,675,257</b>	322,611,190	129,258,789	<b>451,869,979</b>	805,278
PULASKI	14,538,381	5,687,173	<b>20,225,553</b>	13,655,487	6,356,290	<b>20,011,777</b>	213,776
RAPPAHANNOCK	842,908	1,161,426	<b>2,004,335</b>	791,143	1,298,073	<b>2,089,216</b>	0
RICHMOND	5,200,428	1,535,482	<b>6,735,910</b>	5,121,417	1,716,137	<b>6,837,554</b>	0
ROANOKE	45,061,960	18,314,550	<b>63,376,510</b>	43,961,159	20,469,327	<b>64,430,486</b>	0
ROCKBRIDGE	7,143,029	3,766,730	<b>10,909,758</b>	6,442,983	4,209,900	<b>10,652,883</b>	256,876
ROCKINGHAM	36,892,890	17,257,815	<b>54,150,706</b>	35,608,826	19,288,263	<b>54,897,089</b>	0
RUSSELL	14,064,450	4,861,633	<b>18,926,083</b>	13,004,114	5,433,623	<b>18,437,737</b>	488,346
SCOTT	16,241,588	4,192,041	<b>20,433,629</b>	18,290,980	4,685,250	<b>22,976,230</b>	0
SHENANDOAH	18,270,018	8,343,731	<b>26,613,749</b>	17,165,525	9,325,403	<b>26,490,928</b>	122,821
SMYTH	16,954,335	5,595,567	<b>22,549,902</b>	15,972,684	6,253,907	<b>22,226,591</b>	323,311
SOUTHAMPTON	10,894,890	3,291,254	<b>14,186,144</b>	10,295,609	3,678,482	<b>13,974,091</b>	212,053
SPOTSYLVANIA	84,501,005	32,715,147	<b>117,216,152</b>	82,320,059	36,564,210	<b>118,884,269</b>	0
STAFFORD	112,062,060	38,529,913	<b>150,591,973</b>	107,994,614	43,063,105	<b>151,057,719</b>	0
SURRY	818,391	1,056,734	<b>1,875,125</b>	827,842	1,181,063	<b>2,008,905</b>	0
SUSSEX	3,912,114	1,641,265	<b>5,553,378</b>	3,833,832	1,834,366	<b>5,668,198</b>	0
TAZEWELL	21,307,427	7,652,328	<b>28,959,755</b>	20,433,863	8,552,654	<b>28,986,517</b>	0
WARREN	14,920,813	8,052,557	<b>22,973,370</b>	13,986,932	8,999,971	<b>22,986,903</b>	0
WASHINGTON	22,485,941	9,170,361	<b>31,656,303</b>	21,567,178	10,249,290	<b>31,816,468</b>	0
WESTMORELAND	5,768,549	2,338,120	<b>8,106,670</b>	5,736,816	2,613,209	<b>8,350,025</b>	0
WISE	22,446,861	7,026,357	<b>29,473,219</b>	22,342,882	7,853,035	<b>30,195,917</b>	0
WYTHE	13,703,815	5,327,294	<b>19,031,109</b>	13,494,417	5,954,071	<b>19,448,488</b>	0
YORK	44,549,354	16,297,049	<b>60,846,403</b>	42,849,783	18,214,459	<b>61,064,242</b>	0
ALEXANDRIA	16,821,342	22,918,815	<b>39,740,157</b>	16,125,092	25,615,301	<b>41,740,393</b>	0
BRISTOL	7,892,262	3,380,678	<b>11,272,940</b>	7,428,264	3,778,428	<b>11,206,692</b>	66,248
BUENA VISTA	3,704,525	1,161,426	<b>4,865,952</b>	3,745,780	1,298,073	<b>5,043,853</b>	0
CHARLOTTESVILLE	6,218,847	6,719,915	<b>12,938,762</b>	6,313,364	7,510,539	<b>13,823,903</b>	0
COLONIAL HEIGHTS	8,364,193	3,717,655	<b>12,081,848</b>	8,129,285	4,155,052	<b>12,284,337</b>	0
DANVILLE	21,647,683	8,161,611	<b>29,809,294</b>	20,048,836	9,121,856	<b>29,170,692</b>	638,602
FALLS CHURCH	3,260,638	3,465,740	<b>6,726,378</b>	3,131,917	3,873,498	<b>7,005,415</b>	0
FREDERICKSBURG	8,736,104	5,089,556	<b>13,825,660</b>	8,506,554	5,688,362	<b>14,194,916</b>	0
GALAX	5,308,456	1,571,470	<b>6,879,926</b>	5,189,494	1,756,359	<b>6,945,853</b>	0
HAMPTON	71,865,820	26,203,525	<b>98,069,345</b>	68,681,908	29,286,470	<b>97,968,378</b>	100,967
HARRISONBURG	23,663,346	7,754,839	<b>31,418,185</b>	22,513,461	8,667,225	<b>31,180,686</b>	237,499
HOPEWELL	15,619,230	5,284,763	<b>20,903,993</b>	14,538,812	5,906,536	<b>20,445,348</b>	458,646
LYNCHBURG	23,327,480	13,630,675	<b>36,958,155</b>	21,938,990	15,234,376	<b>37,173,366</b>	0
MARTINSVILLE	6,332,734	3,036,067	<b>9,368,801</b>	5,923,488	3,393,272	<b>9,316,760</b>	52,041
NEWPORT NEWS	96,591,100	36,857,023	<b>133,448,123</b>	91,171,432	41,193,393	<b>132,364,825</b>	1,083,298
NORFOLK	86,993,230	40,184,264	<b>127,177,494</b>	82,480,227	44,912,097	<b>127,392,324</b>	0
NORTON	3,321,392	923,688	<b>4,245,081</b>	3,081,386	1,032,364	<b>4,113,750</b>	131,331
PETERSBURG	16,007,947	5,412,356	<b>21,420,303</b>	15,570,456	6,049,141	<b>21,619,597</b>	0
PORTSMOUTH	50,980,140	19,088,834	<b>70,068,974</b>	47,534,262	21,334,709	<b>68,868,971</b>	1,200,004
RADFORD	10,582,035	2,073,119	<b>12,655,154</b>	15,095,192	2,317,029	<b>17,412,221</b>	0
RICHMOND CITY	49,916,182	31,864,525	<b>81,780,707</b>	48,047,904	35,613,508	<b>83,661,412</b>	0

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ROANOKE CITY	44,266,777	19,802,048	<b>64,068,826</b>	40,714,629	22,131,835	<b>62,846,464</b>	<b>1,222,362</b>
STAUNTON	8,191,927	4,293,461	<b>12,485,388</b>	7,399,660	4,798,603	<b>12,198,263</b>	<b>287,125</b>
SUFFOLK	45,344,695	21,308,086	<b>66,652,781</b>	44,336,236	23,815,064	<b>68,151,300</b>	<b>0</b>
VIRGINIA BEACH	201,994,078	91,767,957	<b>293,762,035</b>	192,608,515	102,564,808	<b>295,173,323</b>	<b>0</b>
WAYNESBORO	9,078,869	4,583,545	<b>13,662,414</b>	8,607,389	5,122,817	<b>13,730,206</b>	<b>0</b>
WILLIAMSBURG	1,380,784	1,631,450	<b>3,012,234</b>	1,449,267	1,823,396	<b>3,272,663</b>	<b>0</b>
WINCHESTER	12,732,464	5,654,456	<b>18,386,921</b>	12,330,302	6,319,725	<b>18,650,027</b>	<b>0</b>
FAIRFAX CITY	3,294,839	4,536,652	<b>7,831,490</b>	3,170,441	5,070,406	<b>8,240,847</b>	<b>0</b>
FRANKLIN CITY	3,338,824	1,864,826	<b>5,203,649</b>	3,250,003	2,084,229	<b>5,334,232</b>	<b>0</b>
CHESAPEAKE CITY	147,189,587	56,994,958	<b>204,184,545</b>	139,469,793	63,700,633	<b>203,170,426</b>	<b>1,014,120</b>
LEXINGTON	2,094,851	821,178	<b>2,916,029</b>	2,074,627	917,792	<b>2,992,419</b>	<b>0</b>
EMPORIA	3,199,735	1,335,913	<b>4,535,649</b>	3,329,884	1,493,088	<b>4,822,972</b>	<b>0</b>
SALEM	12,199,937	4,786,386	<b>16,986,322</b>	11,528,457	5,349,522	<b>16,877,979</b>	<b>108,343</b>
POQUOSON	6,850,386	2,909,564	<b>9,759,950</b>	6,472,974	3,251,885	<b>9,724,859</b>	<b>35,091</b>
MANASSAS CITY	28,105,114	9,927,197	<b>38,032,311</b>	27,742,268	11,095,170	<b>38,837,438</b>	<b>0</b>
MANASSAS PARK	14,470,695	4,237,843	<b>18,708,539</b>	13,535,319	4,736,442	<b>18,271,761</b>	<b>436,778</b>
COLONIAL BEACH	2,353,043	743,749	<b>3,096,792</b>	2,020,746	831,254	<b>2,852,000</b>	<b>244,792</b>
WEST POINT	3,528,694	912,783	<b>4,441,477</b>	3,306,688	1,020,175	<b>4,326,863</b>	<b>114,614</b>
<b>TOTAL</b>	<b>\$3,791,548,643</b>	<b>\$1,739,000,000</b>	<b>\$5,530,548,643</b>	<b>\$3,638,995,679</b>	<b>\$1,943,600,000</b>	<b>\$5,582,595,679</b>	<b>\$16,829,270</b>