

COST CODE	FIPS CODE	DISTRICT/ LOCALITY	FY20 NET BUDGET	STATE SHARE BUDGETED FUND 01000	STATE SHARE PERCENT	LOCAL MATCH BUDGETED FUND 02041	LOCAL MATCH PERCENT	Will be 45%	Will be 18%	Already 45%	LOCAL MATCH FUND 02041	STATE SHARE FUND 01000	Change in 02041	Change in 01000
								Revised Match Rate	Rate Change					
001	015	Augusta County	1,335,649	764,312	57.224%	571,337	42.776%	43.791%	1.015%		584,892	750,757	13,555	(13,555)
001	017	Bath County	259,247	160,020	61.725%	99,227	38.275%	45.000%	6.725%		116,661	142,586	17,434	(17,434)
001	091	Highland County	249,012	182,693	73.367%	66,319	26.633%	45.000%	18.367%		112,055	136,957	45,736	(45,736)
001	163	Rockbridge County	546,462	324,948	59.464%	221,514	40.536%	42.652%	2.116%		233,079	313,383	11,565	(11,565)
001	165	Rockingham County	1,239,977	725,424	58.503%	514,553	41.497%	44.609%	3.112%		553,137	686,840	38,584	(38,584)
001	530	Buena Vista	183,786	145,928	79.401%	37,858	20.599%	18.000%	-2.599%		33,081	150,705	(4,777)	4,777
001	660	Harrisonburg	852,691	530,152	62.174%	322,539	37.826%	22.775%	-15.051%		194,200	658,491	(128,339)	128,339
001	678	Lexington	229,285	177,542	77.433%	51,743	22.567%	25.787%	3.220%		59,125	170,160	7,382	(7,382)
001	790	Staunton	780,332	474,941	60.864%	305,391	39.136%	30.020%	-9.116%		234,253	546,079	(71,138)	71,138
001	820	Waynesboro	537,126	319,015	59.393%	218,111	40.607%	28.741%	-11.866%		154,374	382,752	(63,737)	63,737
002	043	Clarke County	461,006	278,383	60.386%	182,623	39.614%	45.000%	5.386%		207,453	253,553	24,830	(24,830)
002	069	Frederick County	986,169	549,730	55.744%	436,439	44.256%	45.000%	0.744%		443,776	542,393	7,337	(7,337)
002	139	Page County	709,230	433,148	61.073%	276,082	38.927%	30.020%	-8.907%		212,911	496,319	(63,171)	63,171
002	171	Shenandoah County	840,141	487,542	58.031%	352,599	41.969%	43.703%	1.734%		367,171	472,970	14,572	(14,572)
002	187	Warren County	864,177	494,603	57.234%	369,574	42.766%	45.000%	2.234%		388,880	475,297	19,306	(19,306)
002	840	Winchester	785,742	447,543	56.958%	338,199	43.042%	39.808%	-3.234%		312,791	472,951	(25,408)	25,408
003	033	Caroline County	686,035	413,494	60.273%	272,541	39.727%	44.461%	4.734%		305,018	381,017	32,477	(32,477)
003	099	King George County	860,090	563,746	65.545%	296,344	34.455%	45.000%	10.545%		387,041	473,050	90,697	(90,697)
003	177	Spotsylvania County	1,337,518	735,635	55.000%	601,883	45.000%	45.000%	0.000%		601,883	735,635	0	0
003	179	Stafford County	1,147,380	631,059	55.000%	516,321	45.000%	45.000%	0.000%		516,321	631,059	0	0
003	630	Fredericksburg	1,065,669	661,109	62.037%	404,560	37.963%	45.000%	7.037%		479,551	586,118	74,991	(74,991)
004	047	Culpeper County	925,112	522,522	56.482%	402,590	43.518%	45.000%	1.482%		416,300	508,812	13,710	(13,710)
004	061	Fauquier County	1,121,225	616,674	55.000%	504,551	45.000%	45.000%	0.000%		504,551	616,674	0	0
004	113	Madison County	436,385	277,685	63.633%	158,700	36.367%	45.000%	8.633%		196,373	240,012	37,673	(37,673)
004	137	Orange County	658,313	373,382	56.718%	284,931	43.282%	45.000%	1.718%		296,241	362,072	11,310	(11,310)
004	157	Rappahannock County	335,293	216,797	64.659%	118,496	35.341%	45.000%	9.659%		150,882	184,411	32,386	(32,386)
005	003	Albemarle County	1,673,835	920,609	55.000%	753,226	45.000%	45.000%	0.000%		753,226	920,609	0	0
005	065	Fauquier County	459,627	280,478	61.023%	179,149	38.977%	45.000%	6.023%		206,832	252,795	27,683	(27,683)
005	079	Greene County	399,399	280,478	70.225%	118,921	29.775%	45.000%	15.225%		179,730	219,669	60,809	(60,809)
005	109	Louisa County	1,049,060	576,983	55.000%	472,077	45.000%	45.000%	0.000%		472,077	576,983	0	0
005	125	Nelson County	539,640	328,560	60.885%	211,080	39.115%	45.000%	5.885%		242,838	296,802	31,758	(31,758)
005	540	Charlottesville	1,376,752	818,355	59.441%	558,397	40.559%	45.000%	4.441%		619,538	757,214	61,141	(61,141)
006	510	Alexandria	6,395,775	3,517,676	55.000%	2,878,099	45.000%	45.000%	0.000%		2,878,099	3,517,676	0	0
007	013	Arlington County	3,004,617	3,004,617			45.000%	45.000%	0.000%		-	3,004,617	0	0
009	059	Fairfax Co./City, Falls C	9,426,509	9,426,509			45.000%	45.000%	0.000%		-	9,426,509	0	0
009	610	Falls Church	-	-			45.000%	45.000%	0.000%		-	-	0	0
010	107	Loudoun County	3,074,624	1,691,043	55.000%	1,383,581	45.000%	45.000%	0.000%		1,383,581	1,691,043	0	0
011	153	Prince William County	4,811,845	2,646,515	55.000%	2,165,330	45.000%	45.000%	0.000%		2,165,330	2,646,515	0	0
011	683	Manassas	434,491	240,352	55.318%	194,139	44.682%	45.000%	0.318%		195,521	238,970	1,382	(1,382)
011	685	Manassas Park	123,458	94,463	76.514%	28,995	23.486%	45.000%	21.514%		55,556	67,902	26,561	(26,561)
012	005	Alleghany County	509,282	344,784	67.700%	164,498	32.300%	30.732%	-1.568%		156,515	352,767	(7,983)	7,983
012	023	Botetourt County	790,536	449,720	56.888%	340,816	43.112%	45.000%	1.888%		355,741	434,795	14,925	(14,925)
012	045	Craig County	249,729	189,692	75.959%	60,037	24.041%	33.105%	9.064%		82,673	167,056	22,636	(22,636)
012	161	Roanoke County	1,146,449	630,547	55.000%	515,902	45.000%	45.000%	0.000%		515,902	630,547	0	0
012	580	Covington	345,546	244,322	70.706%	101,224	29.294%	23.842%	-5.452%		82,386	263,160	(18,838)	18,838
012	775	Salem	493,271	276,957	56.147%	216,314	43.853%	38.436%	-5.417%		189,594	303,677	(26,720)	26,720
013	009	Amherst County	598,673	359,180	59.996%	239,493	40.004%	29.295%	-10.709%		175,382	423,291	(64,111)	64,111
013	011	Appomattox County	388,186	268,186	69.087%	120,000	30.913%	31.968%	1.055%		124,097	264,089	4,097	(4,097)
013	019	Bedford County/City	1,119,194	623,685	56.077%	488,509	43.923%	45.000%	1.077%		500,487	611,707	11,978	(11,978)
013	031	Campbell County	994,268	585,087	58.846%	409,181	41.154%	30.153%	-11.001%		299,801	694,467	(109,380)	109,380
013	680	Lynchburg	1,831,888	1,084,203	59.185%	747,685	40.815%	23.043%	-17.772%		422,113	1,409,775	(325,572)	325,572
014	027	Buchanan County	727,507	438,163	60.228%	289,344	39.772%	21.420%	-18.352%		155,832	571,675	(133,512)	133,512
014	051	Dickenson County	653,748	396,433	60.640%	257,315	39.360%	19.490%	-19.870%		127,415	526,333	(129,900)	129,900
014	167	Russell County	810,498	500,758	61.784%	309,740	38.216%	19.955%	-18.261%		161,733	648,765	(148,007)	148,007
014	185	Tazewell County	1,230,644	751,136	61.036%	479,508	38.964%	19.971%	-18.993%		245,771	984,873	(233,737)	233,737
015	143	Pittsylvania County	1,516,887	940,925	62.030%	575,962	37.970%	26.239%	-11.731%		398,015	1,118,872	(177,947)	177,947
015	590	Danville	1,493,369	914,375	61.229%	578,994	38.771%	18.000%	-20.771%		268,806	1,224,563	(310,188)	310,188
016	067	Franklin County	939,920	558,322	59.401%	381,598	40.599%	38.751%	-1.848%		364,228	576,692	(17,370)	17,370
016	089	Henry County	789,177	474,177	60.085%	315,000	39.915%	20.219%	-19.696%		159,560	629,617	(155,440)	155,440
016	141	Patrick County	465,691	296,608	63.692%	169,083	36.308%	23.702%	-12.606%		110,378	355,313	(58,705)	58,705
016	690	Martinsville	556,447	358,046	64.345%	198,401	35.655%	18.000%	-17.655%		100,160	456,287	(98,241)	98,241
017	105	Lee County	809,224	558,769	69.050%	250,455	30.950%	18.000%	-12.950%		145,660	663,564	(104,795)	104,795
017	169	Scott County	920,988	673,850	73.166%	247,138	26.834%	18.829%	-8.005%		173,412	747,576	(73,728)	73,728
017	195	Wise County	1,348,488	815,215	60.454%	533,273	39.546%	19.676%	-19.870%		263,333	1,083,155	(267,940)	267,940
017	720	Norton	147,944	89,213	60.302%	58,731	39.698%	20.084%	-19.614%		29,714	118,230	(29,017)	29,017
018	021	Bland County	400,064	311,094	77.761%	88,970	22.239%	28.305%	6.066%		113,237	286,827	24,267	(24,267)
018	035	Carroll County	726,052	481,336	66.295%	244,716	33.705%	23.620%	-10.085%		171,496	554,556	(73,220)	73,220
018	077	Grayson County	566,516	394,363	69.612%	172,153	30.388%	24.663%	-5.725%		139,721	426,795	(32,432)	32,432
018	173	Smyth County	1,157,388	725,393	62.675%	431,995	37.325%	19.880%	-17.445%		230,094	927,294	(201,901)	201,901
018	191	Washington County	1,272,725	780,422	61.319%	492,303	38.681%	33.709%	-4.972%		429,019	843,706	(63,284)	63,284
018	197	Wythe County	931,450	574,742	61.704%	356,708	38.296%	29.494%	-8.802%		274,724	656,726	(81,984)	81,984
018	520	Bristol City	1,092,126	688,072	63.003%	404,054	36.997%	22.406%	-14.591%		244,698	847,428	(159,356)	159,356
018	640	Galax City	465,874	350,659	75.269%	115,215	24.731%	19.564%	-5.167%		91,144	374,730	(24,071)	24,071
019	063	Floyd County	308,386	206,119	66.838%	102,267	33.162%	33.995%	0.833%		104,837	203,549	2,570	(2,570)
019	071	Giles County	356,466	220,706	61.915%	135,760	38.085%	29.679%	-8.406%		105,797	250,669	(29,963)	29,963
019	121	Montgomery County	1,580,362	974,894	61.688%	605,468	38.312%	30.688%	-7.624%		484,985	1,095,377	(120,483)	120,483
019	155	Pulaski County	889,390	532,380	59.859%	357,010	40.141%	28.944%	-11.197%		257,424	631,966	(99,586)	99,586

023	127	New Kent County	674,821	430,509	63.796%	244,312	36.204%	45.000%	8.796%	303,669	371,152	59,357	(59,357)
024	087	Henrico County	5,227,778	2,875,278	55.000%	2,352,500	45.000%	45.000%	0.000%	2,352,500	2,875,278	0	0
025	007	Amelia County	477,351	335,296	70.241%	142,055	29.759%	40.203%	10.444%	191,911	285,440	49,856	(49,856)
025	029	Buckingham County	412,002	284,067	68.948%	127,935	31.052%	27.216%	-3.836%	112,130	299,872	(15,805)	15,805
025	037	Charlotte County	428,450	303,724	70.889%	124,726	29.111%	23.504%	-5.607%	100,704	327,746	(24,022)	24,022
025	049	Cumberland County	398,388	295,835	74.258%	102,553	25.742%	27.544%	1.802%	109,732	288,656	7,179	(7,179)
025	111	Lunenburg County	411,815	301,815	73.289%	110,000	26.711%	19.225%	-7.486%	79,172	332,643	(30,828)	30,828
025	135	Nottoway County	365,205	260,205	71.249%	105,000	28.751%	19.607%	-9.144%	71,605	293,600	(33,395)	33,395
025	147	Prince Edward County	588,702	407,276	69.182%	181,426	30.818%	21.671%	-9.147%	127,578	461,124	(53,848)	53,848
026	760	Richmond City	7,532,761	4,398,379	58.390%	3,134,382	41.610%	33.596%	-8.014%	2,630,680	5,002,081	(603,702)	603,702
027	025	Brunswick County	345,538	240,560	69.619%	104,978	30.381%	30.982%	0.601%	107,053	238,485	2,075	(2,075)
027	083	Halifax County/South Bc	661,111	411,912	62.306%	249,199	37.694%	27.431%	-10.263%	181,352	479,759	(67,847)	67,847
027	117	Mecklenburg County	566,932	349,423	61.634%	217,509	38.366%	33.362%	-5.004%	189,139	377,793	(28,370)	28,370
028	550	Chesapeake	4,086,754	2,279,755	55.784%	1,806,999	44.216%	45.000%	0.784%	1,839,039	2,247,715	32,040	(32,040)
029	001	Accomack County	1,777,564	1,109,769	62.432%	667,795	37.568%	33.211%	-4.357%	590,339	1,187,225	(77,456)	77,456
029	131	Northampton County	1,510,608	1,093,937	72.417%	416,671	27.583%	37.042%	9.459%	559,555	951,053	142,884	(142,884)
030	650	Hampton	3,120,935	1,820,972	58.347%	1,299,963	41.653%	28.695%	-12.958%	895,548	2,225,387	(404,415)	404,415
032	710	Norfolk	7,378,257	4,582,119	62.103%	2,796,138	37.897%	25.053%	-12.844%	1,848,452	5,529,805	(947,686)	947,686
033	057	Essex County	387,518	254,518	65.679%	133,000	34.321%	42.038%	7.717%	162,904	224,614	29,904	(29,904)
033	073	Gloucester County	1,022,222	562,222	55.000%	460,000	45.000%	45.000%	0.000%	460,000	562,222	0	0
033	097	King & Queen County	225,999	164,394	72.741%	61,605	27.259%	39.483%	12.224%	89,231	136,768	27,626	(27,626)
033	101	King William County	371,856	231,856	62.351%	140,000	37.649%	45.000%	7.351%	167,335	204,521	27,335	(27,335)
033	103	Lancaster County	517,242	301,314	58.254%	215,928	41.746%	45.000%	3.254%	232,759	284,483	16,831	(16,831)
033	115	Mathews County	371,407	232,549	62.613%	138,858	37.387%	45.000%	7.613%	167,133	204,274	28,275	(28,275)
033	119	Middlesex County	493,432	303,051	61.417%	190,381	38.583%	45.000%	6.417%	222,044	271,388	31,663	(31,663)
033	133	Northumberland County	542,155	364,995	67.323%	177,160	32.677%	45.000%	12.323%	243,970	298,185	66,810	(66,810)
033	159	Richmond County	441,315	313,815	71.109%	127,500	28.891%	37.349%	8.458%	164,829	276,486	37,329	(37,329)
033	193	Westmoreland County	640,376	425,376	66.426%	215,000	33.574%	41.558%	7.984%	266,127	374,249	51,127	(51,127)
034	095	James City County	832,631	457,947	55.000%	374,684	45.000%	45.000%	0.000%	374,684	457,947	0	0
034	199	York County	760,540	418,297	55.000%	342,243	45.000%	45.000%	0.000%	342,243	418,297	0	0
034	700	Newport News	5,213,788	3,051,630	58.530%	2,162,158	41.470%	28.246%	-13.224%	1,472,681	3,741,107	(689,477)	689,477
034	735	Poquoson	123,315	83,182	67.455%	40,133	32.545%	45.000%	12.455%	55,492	67,823	15,359	(15,359)
034	830	Williamsburg	275,925	166,744	60.431%	109,181	39.569%	42.961%	3.392%	118,539	157,386	9,358	(9,358)
035	093	Isle of Wight County	1,217,160	674,696	55.432%	542,464	44.568%	45.000%	0.432%	547,722	669,438	5,258	(5,258)
035	175	Southampton County	771,899	455,899	59.062%	316,000	40.938%	32.490%	-8.448%	250,791	521,108	(65,209)	65,209
035	620	Franklin City	453,292	343,292	75.733%	110,000	24.267%	19.461%	-4.806%	88,216	365,076	(21,784)	21,784
035	800	Suffolk	2,279,711	1,353,487	59.371%	926,224	40.629%	45.000%	4.371%	1,025,870	1,253,841	99,646	(99,646)
036	810	Virginia Beach	6,024,733	3,313,603	55.000%	2,711,130	45.000%	45.000%	0.000%	2,711,130	3,313,603	0	0
039	740	Portsmouth	3,365,356	2,062,694	61.292%	1,302,662	38.708%	24.362%	-14.346%	819,852	2,545,504	(482,810)	482,810

Amount needed for all localities that see a match decrease: \$ 8,507,087
Amount needed for all localities that see a match increase: \$ (1,684,846)

Total need with hold harmless approach: \$ 10,191,933