

# VACo Achievement Awards Submission

## Category: Communications

### “Communicating Budget Information with a Timely and Easy to Understand Public Campaign”

The screenshot displays the Roanoke County Virginia website. At the top is the county logo and navigation menu. The main content area is titled "Current Budget Development" and includes a video player for the "May 2012 Budget Update (Video)". The video shows Teresa Hall and Clay Goodman discussing the budget. To the right of the video are several documents titled "Roanoke County Budget Update" for April 3, April 24, and May 22, 2012. These documents detail the budget development process, including public hearings and the Board of Supervisors' decisions. The website also features a search bar and a sidebar with links to various departments and services.

**Roanoke County Virginia**  
EST. 1838

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### Current Budget Development

Roanoke County Administrator Clay Goodman and staff presented a proposed budget during the Board of Supervisor's May 22 meeting. The pre to receive citizen comments and a first reading of the \$169.7 million budget. The proposed budget represents FY2011-12 adopted budget. The second reading is scheduled for the June 12, 2012 Board of Supervisor.

[Download the Summary and FY 2012 presented to the Board of Supervisor](#)

#### Next Steps in the Budget Process

- June 12, 2012 - Second reading of the Approved Budget
- June 12, 2012 - Adoption of Annual Budget and

**May 2012 Budget Update (Video)**

May 2012 Budget Development Update

Teresa Hall Clay Goodman

**Budget Update**

**Roanoke County Budget Update - April 3, 2012**

On April 3, 2012, the Roanoke County Board of Supervisors convened a special meeting to have work sessions to discuss fiscal year 2012-2013 budget development. Reports prepared for the board by County staff are high priority items for the Board of Supervisors.

**Roanoke County Budget Update - April 24, 2012**

The Roanoke County Board of Supervisors will hold a public hearing on the \$169.7 million proposed budget for FY 2012-13 at the Board's regularly scheduled meeting on May 22. The proposed budget, which County Administrator Clay Goodman and staff presented to the Board during an April 24 work session, represents a \$1.2 million state revenue increase.

**Roanoke County Budget Update - May 22, 2012**

The Roanoke County Board of Supervisors held a public hearing at 7:00 p.m. for citizens to comment on the proposed Budget and Employee Classification Plan for FY 2012-13, as well as the FY 2013-14 Capital Improvements Program. One person spoke during the public hearing. The Board of Supervisors is scheduled to vote on the proposed budget, capital improvement program, and employee classification plan at their next meeting on June 12. (The Classification Plan determines the pay band/range for County employees.)

Earlier, the Board of Supervisors agreed to include a salary increase in the proposed budget for the County Attorney and County Administrator. This includes making them responsible for paying the five percent (5%) employee contribution to the Virginia Retirement System (VRS), with an additional three percent (3%) cost of living increase. The method for the increase will be identical to that of all County employees; thus, will include a 75% increase to cover additional taxes incurred as a result of the VRS change. Funds for the salary increases are reflected in the proposed budget. The proposed budget also includes a three percent (3%) cost of living increase for members of the Board of Supervisors. A second reading and public hearing regarding proposed increases for the Board will be held at the June 12 meeting.

**Links to Proposed FY2012-2013 Budget Documents**

- [Board Report and County Administrators Proposed FY2012-2013 Budget and Capital Improvement Program](#)
- [Board Report and Ordinance to Appropriately Fund for the FY2012-2013 Budget, Capital Improvement Program, and Employee Classification Plan for FY2012-2013](#)



County of Roanoke, Virginia