

PSAP	FY	Item	Cost	order
Alexandria	FY19	NG9-1-1 NRC	\$ -	1
Alexandria	FY19	CHE i3 Services	\$ -	2
Alexandria	FY19	CHE Replacement	\$ -	3
Alexandria	FY19	Text to 9-1-1	\$ 30,000.00	4
Alexandria	FY19	Voice Logging	\$ -	5
Alexandria	FY19	ECaTS NRC	\$ 1,000.00	6
Alexandria	FY19	Rack	\$ -	7
Alexandria	FY19	Diversity	\$ -	8
Alexandria	FY19	GIS Data	\$ -	9
Alexandria	FY19	Legacy 9-1-1	\$ -	10
Alexandria	FY19	Monthly Delta	\$ -	11
Alexandria	FY20	Monthly Delta	\$ -	11
Alexandria	FY21	Monthly Delta	\$ -	11
Alleghany	FY21	NG9-1-1 NRC	\$ 4,000.00	1
Alleghany	FY21	CHE i3 Services	\$ 15,000.00	2
Alleghany	FY19	CHE Replacement	\$ 150,000.00	3
Alleghany	FY21	Text to 9-1-1	\$ 15,000.00	4
Alleghany	FY21	Voice Logging	\$ -	5
Alleghany	FY21	ECaTS NRC	\$ 1,000.00	6
Alleghany	FY21	Rack	\$ 2,000.00	7
Alleghany	FY21	Diversity	\$ -	8
Alleghany	FY21	GIS Data	\$ 30,000.00	9
Alleghany	FY21	Legacy 9-1-1	\$ -	10
Alleghany	FY21	Monthly Delta	\$ 11,262.72	11
Alleghany	FY22	Monthly Delta	\$ 22,525.44	11
Alleghany	FY23	Monthly Delta	\$ 11,262.72	11
Alleghany/Covington	FY21	Monthly Delta	\$ 11,640.48	11
Alleghany/Covington	FY22	Monthly Delta	\$ 23,280.96	11
Alleghany/Covington	FY22	Monthly Delta	\$ 11,640.48	11
Amelia	FY20	NG9-1-1 NRC	\$ 4,000.00	1
Amelia	FY20	CHE i3 Services	\$ 30,000.00	2
Amelia	FY20	CHE Replacement	\$ 150,000.00	3
Amelia	FY20	Text to 9-1-1	\$ 30,000.00	4
Amelia	FY20	Voice Logging	\$ -	5
Amelia	FY20	ECaTS NRC	\$ 1,000.00	6
Amelia	FY20	Rack	\$ 2,000.00	7
Amelia	FY20	Diversity	\$ -	8
Amelia	FY20	GIS Data	\$ -	9
Amelia	FY20	Legacy 9-1-1	\$ 1,833.30	10
Amelia	FY20	Monthly Delta	\$ 20,429.40	11
Amelia	FY21	Monthly Delta	\$ 40,858.80	11
Amelia	FY22	Monthly Delta	\$ 20,429.40	11
Amherst	FY21	NG9-1-1 NRC	\$ 4,000.00	1
Amherst	FY20	CHE i3 Services	\$ 30,000.00	2
Amherst	FY20	CHE Replacement	\$ 150,000.00	3
Amherst	FY20	Text to 9-1-1	\$ 30,000.00	4

Amherst	FY20	Voice Logging	\$	-	5
Amherst	FY20	ECaTS NRC	\$	1,000.00	6
Amherst	FY20	Rack	\$	-	7
Amherst	FY20	Diversity	\$	40,415.53	8
Amherst	FY20	GIS Data	\$	-	9
Amherst	FY21	Legacy 9-1-1	\$	2,386.20	10
Amherst	FY21	Monthly Delta	\$	37,785.24	11
Amherst	FY22	Monthly Delta	\$	37,785.24	11
Appomattox	FY21	NG9-1-1 NRC	\$	4,000.00	1
Appomattox	FY20	CHE i3 Services	\$	30,000.00	2
Appomattox	FY20	CHE Replacement	\$	-	3
Appomattox	FY20	Text to 9-1-1	\$	30,000.00	4
Appomattox	FY20	Voice Logging	\$	-	5
Appomattox	FY20	ECaTS NRC	\$	1,000.00	6
Appomattox	FY20	Rack	\$	-	7
Appomattox	FY20	Diversity	\$	347,496.83	8
Appomattox	FY20	GIS Data	\$	-	9
Appomattox	FY21	Legacy 9-1-1	\$	2,386.20	10
Appomattox	FY21	Monthly Delta	\$	33,931.56	11
Appomattox	FY22	Monthly Delta	\$	33,931.56	11
Arlington	FY19	NG9-1-1 NRC	\$	-	1
Arlington	FY19	CHE i3 Services	\$	-	2
Arlington	FY19	CHE Replacement	\$	-	3
Arlington	FY19	Text to 9-1-1	\$	30,000.00	4
Arlington	FY19	Voice Logging	\$	-	5
Arlington	FY19	ECaTS NRC	\$	1,000.00	6
Arlington	FY19	Rack	\$	-	7
Arlington	FY19	Diversity	\$	-	8
Arlington	FY19	GIS Data	\$	-	9
Arlington	FY19	Legacy 9-1-1	\$	-	10
Arlington	FY19	Monthly Delta	\$	-	11
Arlington	FY20	Monthly Delta	\$	-	11
Arlington	FY21	Monthly Delta	\$	-	11
Augusta	FY21	NG9-1-1 NRC	\$	4,000.00	1
Augusta	FY21	CHE i3 Services	\$	30,000.00	2
Augusta	FY22	CHE Replacement	\$	150,000.00	3
Augusta	FY21	Text to 9-1-1	\$	30,000.00	4
Augusta	FY21	Voice Logging	\$	-	5
Augusta	FY21	ECaTS NRC	\$	1,000.00	6
Augusta	FY21	Rack	\$	-	7
Augusta	FY21	Diversity	\$	131,810.44	8
Augusta	FY21	GIS Data	\$	-	9
Augusta	FY21	Legacy 9-1-1	\$	10,126.80	10
Augusta	FY21	Monthly Delta	\$	25,095.48	11
Augusta	FY22	Monthly Delta	\$	50,190.96	11
Augusta	FY23	Monthly Delta	\$	25,095.48	11
Bath	FY21	NG9-1-1 NRC	\$	4,000.00	1

Bath	FY21	CHE i3 Services	\$	15,000.00	2
Bath	FY23	CHE Replacement	\$	-	3
Bath	FY21	Text to 9-1-1	\$	15,000.00	4
Bath	FY21	Voice Logging	\$	-	5
Bath	FY21	ECaTS NRC	\$	1,000.00	6
Bath	FY21	Rack	\$	-	7
Bath	FY21	Diversity	\$	147,380.44	8
Bath	FY21	GIS Data	\$	-	9
Bath	FY21	Legacy 9-1-1	\$	1,164.00	10
Bath	FY21	Monthly Delta	\$	-	11
Bath	FY22	Monthly Delta	\$	-	11
Bath	FY23	Monthly Delta	\$	-	11
Bedford	FY21	NG9-1-1 NRC	\$	4,000.00	1
Bedford	FY21	CHE i3 Services	\$	30,000.00	2
Bedford	FY22	CHE Replacement	\$	150,000.00	3
Bedford	FY21	Text to 9-1-1	\$	30,000.00	4
Bedford	FY21	Voice Logging	\$	-	5
Bedford	FY21	ECaTS NRC	\$	1,000.00	6
Bedford	FY21	Rack	\$	-	7
Bedford	FY21	Diversity	\$	362,260.49	8
Bedford	FY21	GIS Data	\$	-	9
Bedford	FY21	Legacy 9-1-1	\$	6,285.60	10
Bedford	FY21	Monthly Delta	\$	34,514.94	11
Bedford	FY22	Monthly Delta	\$	69,029.88	11
Bedford	FY23	Monthly Delta	\$	34,514.94	11
Bland	FY22	NG9-1-1 NRC	\$	4,000.00	1
Bland	FY21	CHE i3 Services	\$	-	2
Bland	FY23	CHE Replacement	\$	-	3
Bland	FY21	Text to 9-1-1	\$	-	4
Bland	FY21	Voice Logging	\$	-	5
Bland	FY21	ECaTS NRC	\$	-	6
Bland	FY21	Rack	\$	-	7
Bland	FY21	Diversity	\$	18,000.00	8
Bland	FY21	GIS Data	\$	-	9
Bland	FY22	Legacy 9-1-1	\$	960.30	10
Bland	FY22	Monthly Delta	\$	-	11
Bland	FY23	Monthly Delta	\$	-	11
Botetourt	FY21	NG9-1-1 NRC	\$	4,000.00	1
Botetourt	FY21	CHE i3 Services	\$	15,000.00	2
Botetourt	FY21	CHE Replacement	\$	150,000.00	3
Botetourt	FY21	Text to 9-1-1	\$	-	4
Botetourt	FY21	Voice Logging	\$	-	5
Botetourt	FY21	ECaTS NRC	\$	1,000.00	6
Botetourt	FY21	Rack	\$	-	7
Botetourt	FY21	Diversity	\$	-	8
Botetourt	FY21	GIS Data	\$	-	9
Botetourt	FY21	Legacy 9-1-1	\$	6,256.50	10

Botetourt	FY21	Monthly Delta	\$	1,015.20	11
Botetourt	FY22	Monthly Delta	\$	2,030.40	11
Botetourt	FY23	Monthly Delta	\$	1,015.20	11
Bristol	FY22	NG9-1-1 NRC	\$	4,000.00	1
Bristol	FY21	CHE i3 Services	\$	30,000.00	2
Bristol	FY23	CHE Replacement	\$	-	3
Bristol	FY21	Text to 9-1-1	\$	30,000.00	4
Bristol	FY21	Voice Logging	\$	-	5
Bristol	FY21	ECaTS NRC	\$	1,000.00	6
Bristol	FY21	Rack	\$	-	7
Bristol	FY21	Diversity	\$	9,000.00	8
Bristol	FY21	GIS Data	\$	-	9
Bristol	FY22	Legacy 9-1-1	\$	2,560.80	10
Bristol	FY22	Monthly Delta	\$	19,016.64	11
Bristol	FY23	Monthly Delta	\$	19,016.64	11
Brunswick	FY20	NG9-1-1 NRC	\$	4,000.00	1
Brunswick	FY20	CHE i3 Services	\$	30,000.00	2
Brunswick	FY20	CHE Replacement	\$	150,000.00	3
Brunswick	FY20	Text to 9-1-1	\$	30,000.00	4
Brunswick	FY20	Voice Logging	\$	-	5
Brunswick	FY20	ECaTS NRC	\$	1,000.00	6
Brunswick	FY20	Rack	\$	2,000.00	7
Brunswick	FY20	Diversity	\$	521,120.98	8
Brunswick	FY20	GIS Data	\$	-	9
Brunswick	FY20	Legacy 9-1-1	\$	1,484.10	10
Brunswick	FY20	Monthly Delta	\$	22,998.78	11
Brunswick	FY21	Monthly Delta	\$	45,997.56	11
Brunswick	FY22	Monthly Delta	\$	22,998.78	11
Buchanan	FY22	NG9-1-1 NRC	\$	4,000.00	1
Buchanan	FY21	CHE i3 Services	\$	30,000.00	2
Buchanan	FY21	CHE Replacement	\$	150,000.00	3
Buchanan	FY21	Text to 9-1-1	\$	-	4
Buchanan	FY21	Voice Logging	\$	-	5
Buchanan	FY21	ECaTS NRC	\$	1,000.00	6
Buchanan	FY21	Rack	\$	2,000.00	7
Buchanan	FY21	Diversity	\$	-	8
Buchanan	FY21	GIS Data	\$	-	9
Buchanan	FY22	Legacy 9-1-1	\$	2,240.70	10
Buchanan	FY22	Monthly Delta	\$	43,730.52	11
Buchanan	FY23	Monthly Delta	\$	43,730.52	11
Buckingham	FY21	NG9-1-1 NRC	\$	4,000.00	1
Buckingham	FY20	CHE i3 Services	\$	30,000.00	2
Buckingham	FY19	CHE Replacement	\$	150,000.00	3
Buckingham	FY20	Text to 9-1-1	\$	30,000.00	4
Buckingham	FY20	Voice Logging	\$	-	5
Buckingham	FY20	ECaTS NRC	\$	1,000.00	6
Buckingham	FY20	Rack	\$	-	7

Buckingham	FY20	Diversity	\$	14,000.00	8
Buckingham	FY20	GIS Data	\$	-	9
Buckingham	FY21	Legacy 9-1-1	\$	2,473.50	10
Buckingham	FY21	Monthly Delta	\$	18,195.12	11
Buckingham	FY22	Monthly Delta	\$	18,195.12	11
Campbell	FY21	NG9-1-1 NRC	\$	4,000.00	1
Campbell	FY20	CHE i3 Services	\$	30,000.00	2
Campbell	FY21	CHE Replacement	\$	150,000.00	3
Campbell	FY20	Text to 9-1-1	\$	30,000.00	4
Campbell	FY20	Voice Logging	\$	-	5
Campbell	FY20	ECaTS NRC	\$	1,000.00	6
Campbell	FY20	Rack	\$	-	7
Campbell	FY20	Diversity	\$	168,000.00	8
Campbell	FY20	GIS Data	\$	-	9
Campbell	FY21	Legacy 9-1-1	\$	8,177.10	10
Campbell	FY21	Monthly Delta	\$	23,884.80	11
Campbell	FY22	Monthly Delta	\$	23,884.80	11
Caroline	FY20	NG9-1-1 NRC	\$	4,000.00	1
Caroline	FY20	CHE i3 Services	\$	30,000.00	2
Caroline	FY20	CHE Replacement	\$	150,000.00	3
Caroline	FY20	Text to 9-1-1	\$	30,000.00	4
Caroline	FY20	Voice Logging	\$	-	5
Caroline	FY20	ECaTS NRC	\$	1,000.00	6
Caroline	FY20	Rack	\$	-	7
Caroline	FY20	Diversity	\$	87,846.00	8
Caroline	FY20	GIS Data	\$	-	9
Caroline	FY20	Legacy 9-1-1	\$	1,687.80	10
Caroline	FY20	Monthly Delta	\$	22,279.44	11
Caroline	FY21	Monthly Delta	\$	44,558.88	11
Caroline	FY22	Monthly Delta	\$	22,279.44	11
Charles City	FY20	NG9-1-1 NRC	\$	4,000.00	1
Charles City	FY20	CHE i3 Services	\$	30,000.00	2
Charles City	FY19	CHE Replacement	\$	150,000.00	3
Charles City	FY20	Text to 9-1-1	\$	30,000.00	4
Charles City	FY20	Voice Logging	\$	-	5
Charles City	FY20	ECaTS NRC	\$	1,000.00	6
Charles City	FY20	Rack	\$	-	7
Charles City	FY20	Diversity	\$	99,752.66	8
Charles City	FY20	GIS Data	\$	-	9
Charles City	FY20	Legacy 9-1-1	\$	756.60	10
Charles City	FY20	Monthly Delta	\$	15,692.22	11
Charles City	FY21	Monthly Delta	\$	31,384.44	11
Charles City	FY22	Monthly Delta	\$	15,692.22	11
Charlotte	FY21	NG9-1-1 NRC	\$	4,000.00	1
Charlotte	FY20	CHE i3 Services	\$	30,000.00	2
Charlotte	FY22	CHE Replacement	\$	150,000.00	3
Charlotte	FY20	Text to 9-1-1	\$	30,000.00	4

Charlotte	FY20	Voice Logging	\$ -	5
Charlotte	FY20	ECaTS NRC	\$ 1,000.00	6
Charlotte	FY20	Rack	\$ 2,000.00	7
Charlotte	FY20	Diversity	\$ 469,362.77	8
Charlotte	FY20	GIS Data	\$ -	9
Charlotte	FY21	Legacy 9-1-1	\$ 873.00	10
Charlotte	FY21	Monthly Delta	\$ 30,511.20	11
Charlotte	FY22	Monthly Delta	\$ 30,511.20	11
Charlottesville-UVA-Albemarle	FY21	NG9-1-1 NRC	\$ 4,000.00	1
Charlottesville-UVA-Albemarle	FY20	CHE i3 Services	\$ 30,000.00	2
Charlottesville-UVA-Albemarle	FY21	CHE Replacement	\$ 150,000.00	3
Charlottesville-UVA-Albemarle	FY20	Text to 9-1-1	\$ -	4
Charlottesville-UVA-Albemarle	FY20	Voice Logging	\$ -	5
Charlottesville-UVA-Albemarle	FY20	ECaTS NRC	\$ 1,000.00	6
Charlottesville-UVA-Albemarle	FY20	Rack	\$ -	7
Charlottesville-UVA-Albemarle	FY20	Diversity	\$ 82,000.00	8
Charlottesville-UVA-Albemarle	FY20	GIS Data	\$ -	9
Charlottesville-UVA-Albemarle	FY21	Legacy 9-1-1	\$ 22,290.60	10
Charlottesville-UVA-Albemarle	FY21	Monthly Delta	\$ -	11
Charlottesville-UVA-Albemarle	FY22	Monthly Delta	\$ -	11
Chesapeake	FY20	NG9-1-1 NRC	\$ 4,000.00	1
Chesapeake	FY19	CHE i3 Services	\$ 30,000.00	2
Chesapeake	FY23	CHE Replacement	\$ -	3
Chesapeake	FY19	Text to 9-1-1	\$ 30,000.00	4
Chesapeake	FY19	Voice Logging	\$ -	5
Chesapeake	FY19	ECaTS NRC	\$ 1,000.00	6
Chesapeake	FY19	Rack	\$ -	7
Chesapeake	FY19	Diversity	\$ 3,838.00	8
Chesapeake	FY19	GIS Data	\$ -	9
Chesapeake	FY20	Legacy 9-1-1	\$ 40,419.90	10
Chesapeake	FY20	Monthly Delta	\$ 161,286.96	11
Chesapeake	FY21	Monthly Delta	\$ 161,286.96	11
Chesterfield	FY20	NG9-1-1 NRC	\$ 4,000.00	1
Chesterfield	FY20	CHE i3 Services	\$ 30,000.00	2
Chesterfield	FY24	CHE Replacement	\$ -	3
Chesterfield	FY20	Text to 9-1-1	\$ -	4
Chesterfield	FY20	Voice Logging	\$ -	5
Chesterfield	FY20	ECaTS NRC	\$ 1,000.00	6
Chesterfield	FY20	Rack	\$ -	7
Chesterfield	FY20	Diversity	\$ 18,305.64	8
Chesterfield	FY20	GIS Data	\$ -	9
Chesterfield	FY20	Legacy 9-1-1	\$ 47,142.00	10
Chesterfield	FY20	Monthly Delta	\$ 151,173.60	11
Chesterfield	FY21	Monthly Delta	\$ 302,347.20	11
Chesterfield	FY22	Monthly Delta	\$ 151,173.60	11
Clarke	FY21	NG9-1-1 NRC	\$ 4,000.00	1
Clarke	FY20	CHE i3 Services	\$ 30,000.00	2

Clarke	FY20	CHE Replacement	\$	-	3
Clarke	FY20	Text to 9-1-1	\$	30,000.00	4
Clarke	FY20	Voice Logging	\$	-	5
Clarke	FY20	ECaTS NRC	\$	1,000.00	6
Clarke	FY20	Rack	\$	-	7
Clarke	FY20	Diversity	\$	62,298.85	8
Clarke	FY20	GIS Data	\$	-	9
Clarke	FY21	Legacy 9-1-1	\$	5,820.00	10
Clarke	FY21	Monthly Delta	\$	38,162.04	11
Clarke	FY22	Monthly Delta	\$	38,162.04	11
Colonial Heights	FY20	NG9-1-1 NRC	\$	4,000.00	1
Colonial Heights	FY20	CHE i3 Services	\$	30,000.00	2
Colonial Heights	FY20	CHE Replacement	\$	150,000.00	3
Colonial Heights	FY20	Text to 9-1-1	\$	30,000.00	4
Colonial Heights	FY20	Voice Logging	\$	-	5
Colonial Heights	FY20	ECaTS NRC	\$	1,000.00	6
Colonial Heights	FY20	Rack	\$	-	7
Colonial Heights	FY20	Diversity	\$	45,330.00	8
Colonial Heights	FY20	GIS Data	\$	-	9
Colonial Heights	FY20	Legacy 9-1-1	\$	1,513.20	10
Colonial Heights	FY20	Monthly Delta	\$	19,043.40	11
Colonial Heights	FY21	Monthly Delta	\$	38,086.80	11
Colonial Heights	FY22	Monthly Delta	\$	19,043.40	11
Craig	FY21	NG9-1-1 NRC	\$	4,000.00	1
Craig	FY21	CHE i3 Services	\$	15,000.00	2
Craig	FY23	CHE Replacement	\$	-	3
Craig	FY21	Text to 9-1-1	\$	15,000.00	4
Craig	FY21	Voice Logging	\$	-	5
Craig	FY21	ECaTS NRC	\$	1,000.00	6
Craig	FY21	Rack	\$	-	7
Craig	FY21	Diversity	\$	-	8
Craig	FY21	GIS Data	\$	-	9
Craig	FY21	Legacy 9-1-1	\$	552.90	10
Craig	FY21	Monthly Delta	\$	14,003.46	11
Craig	FY22	Monthly Delta	\$	28,006.92	11
Craig	FY23	Monthly Delta	\$	14,003.46	11
Culpeper	FY21	NG9-1-1 NRC	\$	4,000.00	1
Culpeper	FY20	CHE i3 Services	\$	30,000.00	2
Culpeper	FY20	CHE Replacement	\$	150,000.00	3
Culpeper	FY20	Text to 9-1-1	\$	30,000.00	4
Culpeper	FY20	Voice Logging	\$	-	5
Culpeper	FY20	ECaTS NRC	\$	1,000.00	6
Culpeper	FY20	Rack	\$	-	7
Culpeper	FY20	Diversity	\$	156,946.00	8
Culpeper	FY20	GIS Data	\$	-	9
Culpeper	FY21	Legacy 9-1-1	\$	5,005.20	10
Culpeper	FY21	Monthly Delta	\$	67,983.48	11

Culpeper	FY22	Monthly Delta	\$	67,983.48	11
Cumberland	FY20	NG9-1-1 NRC	\$	4,000.00	1
Cumberland	FY20	CHE i3 Services	\$	30,000.00	2
Cumberland	FY20	CHE Replacement	\$	150,000.00	3
Cumberland	FY20	Text to 9-1-1	\$	30,000.00	4
Cumberland	FY20	Voice Logging	\$	-	5
Cumberland	FY20	ECaTS NRC	\$	1,000.00	6
Cumberland	FY20	Rack	\$	-	7
Cumberland	FY20	Diversity	\$	39,339.01	8
Cumberland	FY20	GIS Data	\$	-	9
Cumberland	FY20	Legacy 9-1-1	\$	1,455.00	10
Cumberland	FY20	Monthly Delta	\$	15,375.00	11
Cumberland	FY21	Monthly Delta	\$	30,750.00	11
Cumberland	FY22	Monthly Delta	\$	15,375.00	11
Danville	FY21	NG9-1-1 NRC	\$	4,000.00	1
Danville	FY20	CHE i3 Services	\$	30,000.00	2
Danville	FY22	CHE Replacement	\$	150,000.00	3
Danville	FY20	Text to 9-1-1	\$	30,000.00	4
Danville	FY20	Voice Logging	\$	-	5
Danville	FY20	ECaTS NRC	\$	1,000.00	6
Danville	FY20	Rack	\$	-	7
Danville	FY20	Diversity	\$	38,734.52	8
Danville	FY20	GIS Data	\$	-	9
Danville	FY21	Legacy 9-1-1	\$	4,277.70	10
Danville	FY21	Monthly Delta	\$	57,385.92	11
Danville	FY22	Monthly Delta	\$	57,385.92	11
Dickenson	FY22	NG9-1-1 NRC	\$	4,000.00	1
Dickenson	FY21	CHE i3 Services	\$	15,000.00	2
Dickenson	FY23	CHE Replacement	\$	-	3
Dickenson	FY21	Text to 9-1-1	\$	-	4
Dickenson	FY21	Voice Logging	\$	-	5
Dickenson	FY21	ECaTS NRC	\$	1,000.00	6
Dickenson	FY21	Rack	\$	-	7
Dickenson	FY21	Diversity	\$	-	8
Dickenson	FY21	GIS Data	\$	-	9
Dickenson	FY22	Legacy 9-1-1	\$	1,164.00	10
Dickenson	FY22	Monthly Delta	\$	41,027.04	11
Dickenson	FY23	Monthly Delta	\$	41,027.04	11
Dinwiddie	FY20	NG9-1-1 NRC	\$	4,000.00	1
Dinwiddie	FY20	CHE i3 Services	\$	15,000.00	2
Dinwiddie	FY23	CHE Replacement	\$	-	3
Dinwiddie	FY20	Text to 9-1-1	\$	-	4
Dinwiddie	FY20	Voice Logging	\$	-	5
Dinwiddie	FY20	ECaTS NRC	\$	1,000.00	6
Dinwiddie	FY20	Rack	\$	-	7
Dinwiddie	FY20	Diversity	\$	571,002.94	8
Dinwiddie	FY20	GIS Data	\$	30,000.00	9

Dinwiddie	FY20	Legacy 9-1-1	\$	1,746.00	10
Dinwiddie	FY20	Monthly Delta	\$	20,092.02	11
Dinwiddie	FY21	Monthly Delta	\$	40,184.04	11
Dinwiddie	FY22	Monthly Delta	\$	20,092.02	11
Eastern Shore	FY20	NG9-1-1 NRC	\$	4,000.00	1
Eastern Shore	FY19	CHE i3 Services	\$	15,000.00	2
Eastern Shore	FY21	CHE Replacement	\$	150,000.00	3
Eastern Shore	FY19	Text to 9-1-1	\$	15,000.00	4
Eastern Shore	FY19	Voice Logging	\$	-	5
Eastern Shore	FY19	ECaTS NRC	\$	1,000.00	6
Eastern Shore	FY19	Rack	\$	-	7
Eastern Shore	FY19	Diversity	\$	45,475.58	8
Eastern Shore	FY19	GIS Data	\$	-	9
Eastern Shore	FY20	Legacy 9-1-1	\$	6,605.70	10
Eastern Shore	FY20	Monthly Delta	\$	17,460.12	11
Eastern Shore	FY21	Monthly Delta	\$	17,460.12	11
Emporia	FY20	NG9-1-1 NRC	\$	4,000.00	1
Emporia	FY20	CHE i3 Services	\$	30,000.00	2
Emporia	FY24	CHE Replacement	\$	-	3
Emporia	FY20	Text to 9-1-1	\$	30,000.00	4
Emporia	FY20	Voice Logging	\$	-	5
Emporia	FY20	ECaTS NRC	\$	1,000.00	6
Emporia	FY20	Rack	\$	-	7
Emporia	FY20	Diversity	\$	578,252.47	8
Emporia	FY20	GIS Data	\$	30,000.00	9
Emporia	FY20	Legacy 9-1-1	\$	1,251.30	10
Emporia	FY20	Monthly Delta	\$	13,022.76	11
Emporia	FY21	Monthly Delta	\$	26,045.52	11
Emporia	FY22	Monthly Delta	\$	13,022.76	11
Essex	FY20	NG9-1-1 NRC	\$	4,000.00	1
Essex	FY20	CHE i3 Services	\$	30,000.00	2
Essex	FY22	CHE Replacement	\$	150,000.00	3
Essex	FY20	Text to 9-1-1	\$	30,000.00	4
Essex	FY20	Voice Logging	\$	-	5
Essex	FY20	ECaTS NRC	\$	1,000.00	6
Essex	FY20	Rack	\$	-	7
Essex	FY20	Diversity	\$	87,610.78	8
Essex	FY20	GIS Data	\$	-	9
Essex	FY20	Legacy 9-1-1	\$	1,047.60	10
Essex	FY20	Monthly Delta	\$	19,715.70	11
Essex	FY21	Monthly Delta	\$	39,431.40	11
Essex	FY22	Monthly Delta	\$	19,715.70	11
Fairfax	FY19	NG9-1-1 NRC	\$	-	1
Fairfax	FY19	CHE i3 Services	\$	-	2
Fairfax	FY22	CHE Replacement	\$	150,000.00	3
Fairfax	FY19	Text to 9-1-1	\$	-	4
Fairfax	FY19	Voice Logging	\$	-	5

Fairfax	FY19	ECaTS NRC	\$ 1,000.00	6
Fairfax	FY19	Rack	\$ -	7
Fairfax	FY19	Diversity	\$ -	8
Fairfax	FY19	GIS Data	\$ -	9
Fairfax	FY19	Legacy 9-1-1	\$ -	10
Fairfax	FY19	Monthly Delta	\$ 312,724.14	11
Fairfax	FY20	Monthly Delta	\$ 625,448.28	11
Fairfax	FY21	Monthly Delta	\$ 312,724.14	11
Falls Church	FY19	NG9-1-1 NRC	\$ -	1
Falls Church	FY19	CHE i3 Services	\$ 30,000.00	2
Falls Church	FY19	Text to 9-1-1	\$ -	4
Falls Church	FY19	Voice Logging	\$ -	5
Falls Church	FY19	ECaTS NRC	\$ -	6
Falls Church	FY19	Rack	\$ -	7
Falls Church	FY19	Diversity	\$ 35,282.00	8
Falls Church	FY19	GIS Data	\$ -	9
Falls Church	FY19	Legacy 9-1-1	\$ -	10
Falls Church	FY19	Monthly Delta	\$ 16,733.58	11
Falls Church	FY20	Monthly Delta	\$ 33,467.16	11
Falls Church	FY21	Monthly Delta	\$ 16,733.58	11
Farmville	FY21	NG9-1-1 NRC	\$ 4,000.00	1
Farmville	FY20	CHE i3 Services	\$ 30,000.00	2
Farmville	FY22	CHE Replacement	\$ 150,000.00	3
Farmville	FY20	Text to 9-1-1	\$ 30,000.00	4
Farmville	FY20	Voice Logging	\$ -	5
Farmville	FY20	ECaTS NRC	\$ 1,000.00	6
Farmville	FY20	Rack	\$ -	7
Farmville	FY20	Diversity	\$ 98,000.00	8
Farmville	FY20	GIS Data	\$ -	9
Farmville	FY21	Legacy 9-1-1	\$ 3,433.80	10
Farmville	FY21	Monthly Delta	\$ 25,713.48	11
Farmville	FY22	Monthly Delta	\$ 25,713.48	11
Fauquier	FY19	NG9-1-1 NRC	\$ -	1
Fauquier	FY19	CHE i3 Services	\$ -	2
Fauquier	FY19	CHE Replacement	\$ 150,000.00	3
Fauquier	FY19	Text to 9-1-1	\$ 30,000.00	4
Fauquier	FY19	Voice Logging	\$ -	5
Fauquier	FY19	ECaTS NRC	\$ 1,000.00	6
Fauquier	FY19	Rack	\$ -	7
Fauquier	FY19	Diversity	\$ -	8
Fauquier	FY19	GIS Data	\$ -	9
Fauquier	FY19	Legacy 9-1-1	\$ -	10
Fauquier	FY19	Monthly Delta	\$ 35,142.06	11
Fauquier	FY20	Monthly Delta	\$ 70,284.12	11
Fauquier	FY21	Monthly Delta	\$ 35,142.06	11
Floyd	FY21	NG9-1-1 NRC	\$ 4,000.00	1
Floyd	FY21	CHE i3 Services	\$ 15,000.00	2

Floyd	FY23	CHE Replacement	\$	-	3
Floyd	FY21	Text to 9-1-1	\$	15,000.00	4
Floyd	FY21	Voice Logging	\$	-	5
Floyd	FY21	ECaTS NRC	\$	1,000.00	6
Floyd	FY21	Rack	\$	-	7
Floyd	FY21	Diversity	\$	-	8
Floyd	FY21	GIS Data	\$	-	9
Floyd	FY21	Legacy 9-1-1	\$	2,240.70	10
Floyd	FY21	Monthly Delta	\$	23,049.90	11
Floyd	FY22	Monthly Delta	\$	46,099.80	11
Floyd	FY23	Monthly Delta	\$	23,049.90	11
Fluvanna	FY21	NG9-1-1 NRC	\$	4,000.00	1
Fluvanna	FY20	CHE i3 Services	\$	30,000.00	2
Fluvanna	FY19	CHE Replacement	\$	150,000.00	3
Fluvanna	FY20	Text to 9-1-1	\$	30,000.00	4
Fluvanna	FY20	Voice Logging	\$	-	5
Fluvanna	FY20	ECaTS NRC	\$	1,000.00	6
Fluvanna	FY20	Rack	\$	-	7
Fluvanna	FY20	Diversity	\$	26,000.00	8
Fluvanna	FY20	GIS Data	\$	-	9
Fluvanna	FY21	Legacy 9-1-1	\$	3,812.10	10
Fluvanna	FY21	Monthly Delta	\$	46,769.88	11
Fluvanna	FY22	Monthly Delta	\$	46,769.88	11
Franklin City	FY20	NG9-1-1 NRC	\$	4,000.00	1
Franklin City	FY19	CHE i3 Services	\$	30,000.00	2
Franklin City	FY19	CHE Replacement	\$	150,000.00	3
Franklin City	FY19	Text to 9-1-1	\$	30,000.00	4
Franklin City	FY19	Voice Logging	\$	-	5
Franklin City	FY19	ECaTS NRC	\$	1,000.00	6
Franklin City	FY19	Rack	\$	-	7
Franklin City	FY19	Diversity	\$	183,679.08	8
Franklin City	FY19	GIS Data	\$	-	9
Franklin City	FY20	Legacy 9-1-1	\$	1,542.30	10
Franklin City	FY20	Monthly Delta	\$	34,053.24	11
Franklin City	FY21	Monthly Delta	\$	34,053.24	11
Franklin County	FY22	NG9-1-1 NRC	\$	4,000.00	1
Franklin County	FY21	CHE i3 Services	\$	15,000.00	2
Franklin County	FY23	CHE Replacement	\$	-	3
Franklin County	FY21	Text to 9-1-1	\$	-	4
Franklin County	FY21	Voice Logging	\$	-	5
Franklin County	FY21	ECaTS NRC	\$	1,000.00	6
Franklin County	FY21	Rack	\$	-	7
Franklin County	FY21	Diversity	\$	8,000.00	8
Franklin County	FY21	GIS Data	\$	-	9
Franklin County	FY22	Legacy 9-1-1	\$	8,206.20	10
Franklin County	FY22	Monthly Delta	\$	29,455.68	11
Franklin County	FY23	Monthly Delta	\$	29,455.68	11

Frederick	FY21	NG9-1-1 NRC	\$	4,000.00	1
Frederick	FY20	CHE i3 Services	\$	30,000.00	2
Frederick	FY20	CHE Replacement	\$	150,000.00	3
Frederick	FY20	Text to 9-1-1	\$	30,000.00	4
Frederick	FY20	Voice Logging	\$	-	5
Frederick	FY20	ECaTS NRC	\$	1,000.00	6
Frederick	FY20	Rack	\$	-	7
Frederick	FY20	Diversity	\$	650,649.09	8
Frederick	FY20	GIS Data	\$	-	9
Frederick	FY21	Legacy 9-1-1	\$	7,827.90	10
Frederick	FY21	Monthly Delta	\$	106,569.24	11
Frederick	FY22	Monthly Delta	\$	106,569.24	11
Fredericksburg	FY21	NG9-1-1 NRC	\$	4,000.00	1
Fredericksburg	FY20	CHE i3 Services	\$	30,000.00	2
Fredericksburg	FY22	CHE Replacement	\$	150,000.00	3
Fredericksburg	FY20	Text to 9-1-1	\$	-	4
Fredericksburg	FY20	Voice Logging	\$	-	5
Fredericksburg	FY20	ECaTS NRC	\$	1,000.00	6
Fredericksburg	FY20	Rack	\$	-	7
Fredericksburg	FY20	Diversity	\$	994,117.00	8
Fredericksburg	FY20	GIS Data	\$	-	9
Fredericksburg	FY21	Legacy 9-1-1	\$	7,129.50	10
Fredericksburg	FY21	Monthly Delta	\$	35,491.32	11
Fredericksburg	FY22	Monthly Delta	\$	35,491.32	11
Giles	FY22	NG9-1-1 NRC	\$	4,000.00	1
Giles	FY21	CHE i3 Services	\$	30,000.00	2
Giles	FY19	CHE Replacement	\$	150,000.00	3
Giles	FY21	Text to 9-1-1	\$	30,000.00	4
Giles	FY21	Voice Logging	\$	-	5
Giles	FY21	ECaTS NRC	\$	1,000.00	6
Giles	FY21	Rack	\$	-	7
Giles	FY21	Diversity	\$	28,532.00	8
Giles	FY21	GIS Data	\$	-	9
Giles	FY22	Legacy 9-1-1	\$	1,658.70	10
Giles	FY22	Monthly Delta	\$	39,691.80	11
Giles	FY23	Monthly Delta	\$	39,691.80	11
Gloucester	FY20	NG9-1-1 NRC	\$	4,000.00	1
Gloucester	FY20	CHE i3 Services	\$	30,000.00	2
Gloucester	FY24	CHE Replacement	\$	-	3
Gloucester	FY20	Text to 9-1-1	\$	30,000.00	4
Gloucester	FY20	Voice Logging	\$	-	5
Gloucester	FY20	ECaTS NRC	\$	1,000.00	6
Gloucester	FY20	Rack	\$	-	7
Gloucester	FY20	Diversity	\$	402,485.64	8
Gloucester	FY20	GIS Data	\$	-	9
Gloucester	FY20	Legacy 9-1-1	\$	3,317.40	10
Gloucester	FY20	Monthly Delta	\$	33,420.54	11

Gloucester	FY21	Monthly Delta	\$	66,841.08	11
Gloucester	FY22	Monthly Delta	\$	33,420.54	11
Goochland	FY20	NG9-1-1 NRC	\$	4,000.00	1
Goochland	FY20	CHE i3 Services	\$	30,000.00	2
Goochland	FY24	CHE Replacement	\$	-	3
Goochland	FY20	Text to 9-1-1	\$	30,000.00	4
Goochland	FY20	Voice Logging	\$	-	5
Goochland	FY20	ECaTS NRC	\$	1,000.00	6
Goochland	FY20	Rack	\$	-	7
Goochland	FY20	Diversity	\$	57,655.92	8
Goochland	FY20	GIS Data	\$	-	9
Goochland	FY20	Legacy 9-1-1	\$	7,595.10	10
Goochland	FY20	Monthly Delta	\$	24,725.10	11
Goochland	FY21	Monthly Delta	\$	49,450.20	11
Goochland	FY22	Monthly Delta	\$	24,725.10	11
Greene	FY21	NG9-1-1 NRC	\$	4,000.00	1
Greene	FY20	CHE i3 Services	\$	30,000.00	2
Greene	FY19	CHE Replacement	\$	150,000.00	3
Greene	FY20	Text to 9-1-1	\$	30,000.00	4
Greene	FY20	Voice Logging	\$	-	5
Greene	FY20	ECaTS NRC	\$	1,000.00	6
Greene	FY20	Rack	\$	-	7
Greene	FY20	Diversity	\$	54,000.00	8
Greene	FY20	GIS Data	\$	5,100.00	9
Greene	FY21	Legacy 9-1-1	\$	2,880.90	10
Greene	FY21	Monthly Delta	\$	12,632.52	11
Greene	FY22	Monthly Delta	\$	12,632.52	11
Greensville	FY20	NG9-1-1 NRC	\$	4,000.00	1
Greensville	FY20	CHE i3 Services	\$	30,000.00	2
Greensville	FY24	CHE Replacement	\$	-	3
Greensville	FY20	Text to 9-1-1	\$	30,000.00	4
Greensville	FY20	Voice Logging	\$	-	5
Greensville	FY20	ECaTS NRC	\$	1,000.00	6
Greensville	FY20	Rack	\$	-	7
Greensville	FY20	Diversity	\$	963,069.40	8
Greensville	FY20	GIS Data	\$	-	9
Greensville	FY20	Legacy 9-1-1	\$	989.40	10
Greensville	FY20	Monthly Delta	\$	17,061.66	11
Greensville	FY21	Monthly Delta	\$	34,123.32	11
Greensville	FY22	Monthly Delta	\$	17,061.66	11
Halifax	FY21	NG9-1-1 NRC	\$	4,000.00	1
Halifax	FY20	CHE i3 Services	\$	30,000.00	2
Halifax	FY20	CHE Replacement	\$	150,000.00	3
Halifax	FY20	Text to 9-1-1	\$	30,000.00	4
Halifax	FY20	Voice Logging	\$	-	5
Halifax	FY20	ECaTS NRC	\$	1,000.00	6
Halifax	FY20	Rack	\$	-	7

Halifax	FY20	Diversity	\$	-	8
Halifax	FY20	GIS Data	\$	-	9
Halifax	FY21	Legacy 9-1-1	\$	5,208.90	10
Halifax	FY21	Monthly Delta	\$	36,784.68	11
Halifax	FY22	Monthly Delta	\$	36,784.68	11
Hampton	FY20	NG9-1-1 NRC	\$	4,000.00	1
Hampton	FY19	CHE i3 Services	\$	15,000.00	2
Hampton	FY21	CHE Replacement	\$	150,000.00	3
Hampton	FY19	Text to 9-1-1	\$	-	4
Hampton	FY19	Voice Logging	\$	-	5
Hampton	FY19	ECaTS NRC	\$	1,000.00	6
Hampton	FY19	Rack	\$	-	7
Hampton	FY19	Diversity	\$	38,078.28	8
Hampton	FY19	GIS Data	\$	-	9
Hampton	FY20	Legacy 9-1-1	\$	28,576.20	10
Hampton	FY20	Monthly Delta	\$	-	11
Hampton	FY21	Monthly Delta	\$	-	11
Hanover	FY20	NG9-1-1 NRC	\$	4,000.00	1
Hanover	FY20	CHE i3 Services	\$	15,000.00	2
Hanover	FY21	CHE Replacement	\$	150,000.00	3
Hanover	FY20	Text to 9-1-1	\$	-	4
Hanover	FY20	Voice Logging	\$	-	5
Hanover	FY20	ECaTS NRC	\$	1,000.00	6
Hanover	FY20	Rack	\$	-	7
Hanover	FY20	Diversity	\$	316,785.40	8
Hanover	FY20	GIS Data	\$	-	9
Hanover	FY20	Legacy 9-1-1	\$	10,621.50	10
Hanover	FY20	Monthly Delta	\$	51,727.56	11
Hanover	FY21	Monthly Delta	\$	103,455.12	11
Hanover	FY22	Monthly Delta	\$	51,727.56	11
Harrisonburg-Rockingham	FY21	NG9-1-1 NRC	\$	4,000.00	1
Harrisonburg-Rockingham	FY21	CHE i3 Services	\$	30,000.00	2
Harrisonburg-Rockingham	FY20	CHE Replacement	\$	150,000.00	3
Harrisonburg-Rockingham	FY21	Text to 9-1-1	\$	30,000.00	4
Harrisonburg-Rockingham	FY21	Voice Logging	\$	-	5
Harrisonburg-Rockingham	FY21	ECaTS NRC	\$	1,000.00	6
Harrisonburg-Rockingham	FY21	Rack	\$	-	7
Harrisonburg-Rockingham	FY21	Diversity	\$	-	8
Harrisonburg-Rockingham	FY21	GIS Data	\$	-	9
Harrisonburg-Rockingham	FY21	Legacy 9-1-1	\$	16,092.30	10
Harrisonburg-Rockingham	FY21	Monthly Delta	\$	50,908.02	11
Harrisonburg-Rockingham	FY22	Monthly Delta	\$	101,816.04	11
Harrisonburg-Rockingham	FY23	Monthly Delta	\$	50,908.02	11
Henrico	FY20	NG9-1-1 NRC	\$	4,000.00	1
Henrico	FY20	CHE i3 Services	\$	15,000.00	2
Henrico	FY22	CHE Replacement	\$	150,000.00	3
Henrico	FY20	Text to 9-1-1	\$	-	4

Henrico	FY20	Voice Logging	\$	-	5
Henrico	FY20	ECaTS NRC	\$	1,000.00	6
Henrico	FY20	Rack	\$	-	7
Henrico	FY20	Diversity	\$	18,306.46	8
Henrico	FY20	GIS Data	\$	-	9
Henrico	FY20	Legacy 9-1-1	\$	80,781.60	10
Henrico	FY20	Monthly Delta	\$	86,191.08	11
Henrico	FY21	Monthly Delta	\$	172,382.16	11
Henrico	FY22	Monthly Delta	\$	86,191.08	11
Highland	FY21	NG9-1-1 NRC	\$	4,000.00	1
Highland	FY21	CHE i3 Services	\$	30,000.00	2
Highland	FY21	CHE Replacement	\$	150,000.00	3
Highland	FY21	Text to 9-1-1	\$	30,000.00	4
Highland	FY21	Voice Logging	\$	-	5
Highland	FY21	ECaTS NRC	\$	1,000.00	6
Highland	FY21	Rack	\$	-	7
Highland	FY21	Diversity	\$	-	8
Highland	FY21	GIS Data	\$	-	9
Highland	FY21	Legacy 9-1-1	\$	2,764.50	10
Highland	FY21	Monthly Delta	\$	7,321.68	11
Highland	FY22	Monthly Delta	\$	14,643.36	11
Highland	FY23	Monthly Delta	\$	7,321.68	11
Hopewell	FY20	NG9-1-1 NRC	\$	4,000.00	1
Hopewell	FY20	CHE i3 Services	\$	30,000.00	2
Hopewell	FY22	CHE Replacement	\$	150,000.00	3
Hopewell	FY20	Text to 9-1-1	\$	30,000.00	4
Hopewell	FY20	Voice Logging	\$	-	5
Hopewell	FY20	ECaTS NRC	\$	1,000.00	6
Hopewell	FY20	Rack	\$	2,000.00	7
Hopewell	FY20	Diversity	\$	24,464.29	8
Hopewell	FY20	GIS Data	\$	-	9
Hopewell	FY20	Legacy 9-1-1	\$	1,949.70	10
Hopewell	FY20	Monthly Delta	\$	20,898.30	11
Hopewell	FY21	Monthly Delta	\$	41,796.60	11
Hopewell	FY22	Monthly Delta	\$	20,898.30	11
Isle of Wight	FY20	NG9-1-1 NRC	\$	4,000.00	1
Isle of Wight	FY19	CHE i3 Services	\$	30,000.00	2
Isle of Wight	FY24	CHE Replacement	\$	-	3
Isle of Wight	FY19	Text to 9-1-1	\$	30,000.00	4
Isle of Wight	FY19	Voice Logging	\$	-	5
Isle of Wight	FY19	ECaTS NRC	\$	1,000.00	6
Isle of Wight	FY19	Rack	\$	-	7
Isle of Wight	FY19	Diversity	\$	1,125,203.80	8
Isle of Wight	FY19	GIS Data	\$	-	9
Isle of Wight	FY20	Legacy 9-1-1	\$	4,015.80	10
Isle of Wight	FY20	Monthly Delta	\$	61,327.44	11
Isle of Wight	FY21	Monthly Delta	\$	61,327.44	11

James City	FY20	NG9-1-1 NRC	\$	4,000.00	1
James City	FY19	CHE i3 Services	\$	30,000.00	2
James City	FY24	CHE Replacement	\$	-	3
James City	FY19	Text to 9-1-1	\$	30,000.00	4
James City	FY19	Voice Logging	\$	-	5
James City	FY19	ECaTS NRC	\$	1,000.00	6
James City	FY19	Rack	\$	-	7
James City	FY19	Diversity	\$	140,744.28	8
James City	FY19	GIS Data	\$	-	9
James City	FY20	Legacy 9-1-1	\$	10,446.90	10
James City	FY20	Monthly Delta	\$	72,299.76	11
James City	FY21	Monthly Delta	\$	72,299.76	11
King and Queen	FY20	NG9-1-1 NRC	\$	4,000.00	1
King and Queen	FY20	CHE i3 Services	\$	30,000.00	2
King and Queen	FY20	CHE Replacement	\$	150,000.00	3
King and Queen	FY20	Text to 9-1-1	\$	30,000.00	4
King and Queen	FY20	Voice Logging	\$	-	5
King and Queen	FY20	ECaTS NRC	\$	1,000.00	6
King and Queen	FY20	Rack	\$	-	7
King and Queen	FY20	Diversity	\$	-	8
King and Queen	FY20	GIS Data	\$	-	9
King and Queen	FY20	Legacy 9-1-1	\$	465.60	10
King and Queen	FY20	Monthly Delta	\$	19,299.48	11
King and Queen	FY21	Monthly Delta	\$	38,598.96	11
King and Queen	FY22	Monthly Delta	\$	19,299.48	11
King George	FY21	NG9-1-1 NRC	\$	4,000.00	1
King George	FY20	CHE i3 Services	\$	15,000.00	2
King George	FY23	CHE Replacement	\$	-	3
King George	FY20	Text to 9-1-1	\$	15,000.00	4
King George	FY20	Voice Logging	\$	-	5
King George	FY20	ECaTS NRC	\$	1,000.00	6
King George	FY20	Rack	\$	-	7
King George	FY20	Diversity	\$	145,962.66	8
King George	FY20	GIS Data	\$	-	9
King George	FY21	Legacy 9-1-1	\$	5,674.50	10
King George	FY21	Monthly Delta	\$	55,044.12	11
King George	FY22	Monthly Delta	\$	55,044.12	11
King William	FY20	NG9-1-1 NRC	\$	4,000.00	1
King William	FY20	CHE i3 Services	\$	30,000.00	2
King William	FY20	CHE Replacement	\$	150,000.00	3
King William	FY20	Text to 9-1-1	\$	30,000.00	4
King William	FY20	Voice Logging	\$	-	5
King William	FY20	ECaTS NRC	\$	1,000.00	6
King William	FY20	Rack	\$	-	7
King William	FY20	Diversity	\$	618,267.47	8
King William	FY20	GIS Data	\$	-	9
King William	FY20	Legacy 9-1-1	\$	1,076.70	10

King William	FY20	Monthly Delta	\$	17,850.00	11
King William	FY21	Monthly Delta	\$	35,700.00	11
King William	FY22	Monthly Delta	\$	17,850.00	11
Lancaster	FY20	NG9-1-1 NRC	\$	4,000.00	1
Lancaster	FY20	CHE i3 Services	\$	30,000.00	2
Lancaster	FY21	CHE Replacement	\$	150,000.00	3
Lancaster	FY20	Text to 9-1-1	\$	30,000.00	4
Lancaster	FY20	Voice Logging	\$	-	5
Lancaster	FY20	ECaTS NRC	\$	1,000.00	6
Lancaster	FY20	Rack	\$	-	7
Lancaster	FY20	Diversity	\$	209,489.70	8
Lancaster	FY20	GIS Data	\$	-	9
Lancaster	FY20	Legacy 9-1-1	\$	1,746.00	10
Lancaster	FY20	Monthly Delta	\$	21,608.76	11
Lancaster	FY21	Monthly Delta	\$	43,217.52	11
Lancaster	FY22	Monthly Delta	\$	21,608.76	11
Lee	FY22	NG9-1-1 NRC	\$	4,000.00	1
Lee	FY21	CHE i3 Services	\$	15,000.00	2
Lee	FY24	CHE Replacement	\$	-	3
Lee	FY21	Text to 9-1-1	\$	-	4
Lee	FY21	Voice Logging	\$	-	5
Lee	FY21	ECaTS NRC	\$	1,000.00	6
Lee	FY21	Rack	\$	-	7
Lee	FY21	Diversity	\$	-	8
Lee	FY21	GIS Data	\$	-	9
Lee	FY22	Legacy 9-1-1	\$	1,484.10	10
Lee	FY22	Monthly Delta	\$	19,076.16	11
Lee	FY23	Monthly Delta	\$	19,076.16	11
Loudoun	FY19	NG9-1-1 NRC	\$	-	1
Loudoun	FY19	CHE i3 Services	\$	-	2
Loudoun	FY23	CHE Replacement	\$	-	3
Loudoun	FY19	Text to 9-1-1	\$	-	4
Loudoun	FY19	Voice Logging	\$	-	5
Loudoun	FY19	ECaTS NRC	\$	1,000.00	6
Loudoun	FY19	Rack	\$	-	7
Loudoun	FY19	Diversity	\$	1,014,835.78	8
Loudoun	FY19	GIS Data	\$	-	9
Loudoun	FY19	Legacy 9-1-1	\$	76,678.50	10
Loudoun	FY19	Monthly Delta	\$	262,705.98	11
Loudoun	FY20	Monthly Delta	\$	525,411.96	11
Loudoun	FY21	Monthly Delta	\$	262,705.98	11
Louisa	FY21	NG9-1-1 NRC	\$	4,000.00	1
Louisa	FY20	CHE i3 Services	\$	15,000.00	2
Louisa	FY21	CHE Replacement	\$	150,000.00	3
Louisa	FY20	Text to 9-1-1	\$	-	4
Louisa	FY20	Voice Logging	\$	-	5
Louisa	FY20	ECaTS NRC	\$	1,000.00	6

Louisa	FY20	Rack	\$	-	7
Louisa	FY20	Diversity	\$	79,384.00	8
Louisa	FY20	GIS Data	\$	-	9
Louisa	FY21	Legacy 9-1-1	\$	2,939.10	10
Louisa	FY21	Monthly Delta	\$	52,360.32	11
Louisa	FY22	Monthly Delta	\$	52,360.32	11
Lunenburg	FY21	NG9-1-1 NRC	\$	4,000.00	1
Lunenburg	FY20	CHE i3 Services	\$	30,000.00	2
Lunenburg	FY19	CHE Replacement	\$	150,000.00	3
Lunenburg	FY20	Text to 9-1-1	\$	30,000.00	4
Lunenburg	FY20	Voice Logging	\$	-	5
Lunenburg	FY20	ECaTS NRC	\$	1,000.00	6
Lunenburg	FY20	Rack	\$	-	7
Lunenburg	FY20	Diversity	\$	571,000.00	8
Lunenburg	FY20	GIS Data	\$	-	9
Lunenburg	FY21	Legacy 9-1-1	\$	1,804.20	10
Lunenburg	FY21	Monthly Delta	\$	21,909.36	11
Lunenburg	FY22	Monthly Delta	\$	21,909.36	11
Lynchburg	FY21	NG9-1-1 NRC	\$	4,000.00	1
Lynchburg	FY20	CHE i3 Services	\$	30,000.00	2
Lynchburg	FY22	CHE Replacement	\$	150,000.00	3
Lynchburg	FY20	Text to 9-1-1	\$	30,000.00	4
Lynchburg	FY20	Voice Logging	\$	-	5
Lynchburg	FY20	ECaTS NRC	\$	1,000.00	6
Lynchburg	FY20	Rack	\$	-	7
Lynchburg	FY20	Diversity	\$	340,119.77	8
Lynchburg	FY20	GIS Data	\$	-	9
Lynchburg	FY21	Legacy 9-1-1	\$	16,790.70	10
Lynchburg	FY21	Monthly Delta	\$	30,005.16	11
Lynchburg	FY22	Monthly Delta	\$	30,005.16	11
Madison	FY21	NG9-1-1 NRC	\$	4,000.00	1
Madison	FY20	CHE i3 Services	\$	30,000.00	2
Madison	FY20	CHE Replacement	\$	150,000.00	3
Madison	FY20	Text to 9-1-1	\$	30,000.00	4
Madison	FY20	Voice Logging	\$	-	5
Madison	FY20	ECaTS NRC	\$	1,000.00	6
Madison	FY20	Rack	\$	-	7
Madison	FY20	Diversity	\$	49,775.50	8
Madison	FY20	GIS Data	\$	5,000.00	9
Madison	FY21	Legacy 9-1-1	\$	1,047.60	10
Madison	FY21	Monthly Delta	\$	41,006.76	11
Madison	FY22	Monthly Delta	\$	41,006.76	11
Manassas	FY19	NG9-1-1 NRC	\$	4,000.00	1
Manassas	FY19	CHE i3 Services	\$	30,000.00	2
Manassas	FY19	Text to 9-1-1	\$	-	4
Manassas	FY19	Voice Logging	\$	-	5
Manassas	FY19	ECaTS NRC	\$	-	6

Manassas	FY19	Rack	\$	-	7
Manassas	FY19	Diversity	\$	87,714.29	8
Manassas	FY19	GIS Data	\$	-	9
Manassas	FY19	Legacy 9-1-1	\$	12,338.40	10
Manassas	FY19	Monthly Delta	\$	22,683.54	11
Manassas	FY20	Monthly Delta	\$	45,367.08	11
Manassas	FY21	Monthly Delta	\$	22,683.54	11
Manassas Park	FY19	NG9-1-1 NRC	\$	4,000.00	1
Manassas Park	FY19	CHE i3 Services	\$	30,000.00	2
Manassas Park	FY19	Text to 9-1-1	\$	-	4
Manassas Park	FY19	Voice Logging	\$	-	5
Manassas Park	FY19	ECaTS NRC	\$	-	6
Manassas Park	FY19	Rack	\$	-	7
Manassas Park	FY19	Diversity	\$	178,008.00	8
Manassas Park	FY19	GIS Data	\$	-	9
Manassas Park	FY19	Legacy 9-1-1	\$	785.70	10
Manassas Park	FY19	Monthly Delta	\$	8,779.86	11
Manassas Park	FY20	Monthly Delta	\$	17,559.72	11
Manassas Park	FY21	Monthly Delta	\$	8,779.86	11
Martinsville-Henry	FY22	NG9-1-1 NRC	\$	4,000.00	1
Martinsville-Henry	FY21	CHE i3 Services	\$	30,000.00	2
Martinsville-Henry	FY21	CHE Replacement	\$	150,000.00	3
Martinsville-Henry	FY21	Text to 9-1-1	\$	-	4
Martinsville-Henry	FY21	Voice Logging	\$	-	5
Martinsville-Henry	FY21	ECaTS NRC	\$	1,000.00	6
Martinsville-Henry	FY21	Rack	\$	-	7
Martinsville-Henry	FY21	Diversity	\$	24,000.00	8
Martinsville-Henry	FY21	GIS Data	\$	-	9
Martinsville-Henry	FY22	Legacy 9-1-1	\$	9,632.10	10
Martinsville-Henry	FY22	Monthly Delta	\$	43,751.40	11
Martinsville-Henry	FY23	Monthly Delta	\$	43,751.40	11
Mathews	FY20	NG9-1-1 NRC	\$	4,000.00	1
Mathews	FY20	CHE i3 Services	\$	15,000.00	2
Mathews	FY22	CHE Replacement	\$	150,000.00	3
Mathews	FY20	Text to 9-1-1	\$	-	4
Mathews	FY20	Voice Logging	\$	-	5
Mathews	FY20	ECaTS NRC	\$	1,000.00	6
Mathews	FY20	Rack	\$	-	7
Mathews	FY20	Diversity	\$	1,743,965.35	8
Mathews	FY20	GIS Data	\$	-	9
Mathews	FY20	Legacy 9-1-1	\$	611.10	10
Mathews	FY20	Monthly Delta	\$	17,025.12	11
Mathews	FY21	Monthly Delta	\$	34,050.24	11
Mathews	FY22	Monthly Delta	\$	17,025.12	11
Mecklenburg	FY20	NG9-1-1 NRC	\$	4,000.00	1
Mecklenburg	FY20	CHE i3 Services	\$	15,000.00	2
Mecklenburg	FY21	CHE Replacement	\$	150,000.00	3

Mecklenburg	FY20	Text to 9-1-1	\$ 15,000.00	4
Mecklenburg	FY20	Voice Logging	\$ -	5
Mecklenburg	FY20	ECaTS NRC	\$ 1,000.00	6
Mecklenburg	FY20	Rack	\$ -	7
Mecklenburg	FY20	Diversity	\$ 1,048,380.14	8
Mecklenburg	FY20	GIS Data	\$ -	9
Mecklenburg	FY20	Legacy 9-1-1	\$ 5,383.50	10
Mecklenburg	FY20	Monthly Delta	\$ 4,651.02	11
Mecklenburg	FY21	Monthly Delta	\$ 9,302.04	11
Mecklenburg	FY22	Monthly Delta	\$ 4,651.02	11
Middlesex	FY20	NG9-1-1 NRC	\$ 4,000.00	1
Middlesex	FY20	CHE i3 Services	\$ 30,000.00	2
Middlesex	FY24	CHE Replacement	\$ -	3
Middlesex	FY20	Text to 9-1-1	\$ 30,000.00	4
Middlesex	FY20	Voice Logging	\$ -	5
Middlesex	FY20	ECaTS NRC	\$ 1,000.00	6
Middlesex	FY20	Rack	\$ -	7
Middlesex	FY20	Diversity	\$ 313,398.10	8
Middlesex	FY20	GIS Data	\$ -	9
Middlesex	FY20	Legacy 9-1-1	\$ 873.00	10
Middlesex	FY20	Monthly Delta	\$ 19,566.30	11
Middlesex	FY21	Monthly Delta	\$ 39,132.60	11
Middlesex	FY22	Monthly Delta	\$ 19,566.30	11
Nelson	FY21	NG9-1-1 NRC	\$ 4,000.00	1
Nelson	FY20	CHE i3 Services	\$ 30,000.00	2
Nelson	FY23	CHE Replacement	\$ -	3
Nelson	FY20	Text to 9-1-1	\$ 30,000.00	4
Nelson	FY20	Voice Logging	\$ -	5
Nelson	FY20	ECaTS NRC	\$ 1,000.00	6
Nelson	FY20	Rack	\$ -	7
Nelson	FY20	Diversity	\$ 42,170.87	8
Nelson	FY20	GIS Data	\$ -	9
Nelson	FY21	Legacy 9-1-1	\$ 1,746.00	10
Nelson	FY21	Monthly Delta	\$ 26,322.48	11
Nelson	FY22	Monthly Delta	\$ 26,322.48	11
New Kent	FY20	NG9-1-1 NRC	\$ 4,000.00	1
New Kent	FY20	CHE i3 Services	\$ 30,000.00	2
New Kent	FY21	CHE Replacement	\$ 150,000.00	3
New Kent	FY20	Text to 9-1-1	\$ 30,000.00	4
New Kent	FY20	Voice Logging	\$ -	5
New Kent	FY20	ECaTS NRC	\$ 1,000.00	6
New Kent	FY20	Rack	\$ 2,000.00	7
New Kent	FY20	Diversity	\$ 55,450.81	8
New Kent	FY20	GIS Data	\$ -	9
New Kent	FY20	Legacy 9-1-1	\$ 1,629.60	10
New Kent	FY20	Monthly Delta	\$ 20,321.28	11
New Kent	FY21	Monthly Delta	\$ 40,642.56	11

New Kent	FY22	Monthly Delta	\$	20,321.28	11
New River Valley	FY22	NG9-1-1 NRC	\$	4,000.00	1
New River Valley	FY21	CHE i3 Services	\$	30,000.00	2
New River Valley	FY21	CHE Replacement	\$	150,000.00	3
New River Valley	FY21	Text to 9-1-1	\$	-	4
New River Valley	FY21	Voice Logging	\$	-	5
New River Valley	FY21	ECaTS NRC	\$	1,000.00	6
New River Valley	FY21	Rack	\$	-	7
New River Valley	FY21	Diversity	\$	56,356.42	8
New River Valley	FY21	GIS Data	\$	-	9
New River Valley	FY22	Legacy 9-1-1	\$	9,428.40	10
New River Valley	FY22	Monthly Delta	\$	116,797.56	11
New River Valley	FY23	Monthly Delta	\$	116,797.56	11
Newport News	FY20	NG9-1-1 NRC	\$	4,000.00	1
Newport News	FY19	CHE i3 Services	\$	30,000.00	2
Newport News	FY20	CHE Replacement	\$	150,000.00	3
Newport News	FY19	Text to 9-1-1	\$	30,000.00	4
Newport News	FY19	Voice Logging	\$	-	5
Newport News	FY19	ECaTS NRC	\$	1,000.00	6
Newport News	FY19	Rack	\$	2,000.00	7
Newport News	FY19	Diversity	\$	150,117.36	8
Newport News	FY19	GIS Data	\$	-	9
Newport News	FY20	Legacy 9-1-1	\$	33,697.80	10
Newport News	FY20	Monthly Delta	\$	-	11
Newport News	FY21	Monthly Delta	\$	-	11
Norfolk	FY20	NG9-1-1 NRC	\$	4,000.00	1
Norfolk	FY19	CHE i3 Services	\$	30,000.00	2
Norfolk	FY23	CHE Replacement	\$	-	3
Norfolk	FY19	Text to 9-1-1	\$	30,000.00	4
Norfolk	FY19	Voice Logging	\$	-	5
Norfolk	FY19	ECaTS NRC	\$	1,000.00	6
Norfolk	FY19	Rack	\$	-	7
Norfolk	FY19	Diversity	\$	38,073.20	8
Norfolk	FY19	GIS Data	\$	-	9
Norfolk	FY20	Legacy 9-1-1	\$	60,382.50	10
Norfolk	FY20	Monthly Delta	\$	74,875.68	11
Norfolk	FY21	Monthly Delta	\$	74,875.68	11
Northumberland	FY20	NG9-1-1 NRC	\$	4,000.00	1
Northumberland	FY20	CHE i3 Services	\$	30,000.00	2
Northumberland	FY20	CHE Replacement	\$	150,000.00	3
Northumberland	FY20	Text to 9-1-1	\$	30,000.00	4
Northumberland	FY20	Voice Logging	\$	-	5
Northumberland	FY20	ECaTS NRC	\$	1,000.00	6
Northumberland	FY20	Rack	\$	-	7
Northumberland	FY20	Diversity	\$	938,829.86	8
Northumberland	FY20	GIS Data	\$	-	9
Northumberland	FY20	Legacy 9-1-1	\$	1,105.80	10

Northumberland	FY20	Monthly Delta	\$	21,280.68	11
Northumberland	FY21	Monthly Delta	\$	42,561.36	11
Northumberland	FY22	Monthly Delta	\$	21,280.68	11
Norton	FY22	NG9-1-1 NRC	\$	4,000.00	1
Norton	FY21	CHE i3 Services	\$	15,000.00	2
Norton	FY24	CHE Replacement	\$	-	3
Norton	FY21	Text to 9-1-1	\$	-	4
Norton	FY21	Voice Logging	\$	-	5
Norton	FY21	ECaTS NRC	\$	1,000.00	6
Norton	FY21	Rack	\$	-	7
Norton	FY21	Diversity	\$	-	8
Norton	FY21	GIS Data	\$	-	9
Norton	FY22	Legacy 9-1-1	\$	1,193.10	10
Norton	FY22	Monthly Delta	\$	22,100.16	11
Norton	FY23	Monthly Delta	\$	22,100.16	11
Nottoway	FY21	NG9-1-1 NRC	\$	4,000.00	1
Nottoway	FY20	CHE i3 Services	\$	30,000.00	2
Nottoway	FY21	CHE Replacement	\$	150,000.00	3
Nottoway	FY20	Text to 9-1-1	\$	30,000.00	4
Nottoway	FY20	Voice Logging	\$	-	5
Nottoway	FY20	ECaTS NRC	\$	1,000.00	6
Nottoway	FY20	Rack	\$	-	7
Nottoway	FY20	Diversity	\$	217,000.00	8
Nottoway	FY20	GIS Data	\$	-	9
Nottoway	FY21	Legacy 9-1-1	\$	2,357.10	10
Nottoway	FY21	Monthly Delta	\$	16,862.04	11
Nottoway	FY22	Monthly Delta	\$	16,862.04	11
Orange	FY21	NG9-1-1 NRC	\$	4,000.00	1
Orange	FY20	CHE i3 Services	\$	30,000.00	2
Orange	FY19	CHE Replacement	\$	150,000.00	3
Orange	FY20	Text to 9-1-1	\$	30,000.00	4
Orange	FY20	Voice Logging	\$	-	5
Orange	FY20	ECaTS NRC	\$	1,000.00	6
Orange	FY20	Rack	\$	2,000.00	7
Orange	FY20	Diversity	\$	61,774.14	8
Orange	FY20	GIS Data	\$	-	9
Orange	FY21	Legacy 9-1-1	\$	2,269.80	10
Orange	FY21	Monthly Delta	\$	65,185.56	11
Orange	FY22	Monthly Delta	\$	65,185.56	11
Page	FY21	NG9-1-1 NRC	\$	4,000.00	1
Page	FY20	CHE i3 Services	\$	30,000.00	2
Page	FY21	CHE Replacement	\$	150,000.00	3
Page	FY20	Text to 9-1-1	\$	30,000.00	4
Page	FY20	Voice Logging	\$	-	5
Page	FY20	ECaTS NRC	\$	1,000.00	6
Page	FY20	Rack	\$	-	7
Page	FY20	Diversity	\$	155,000.00	8

Page	FY20	GIS Data	\$	-	9
Page	FY21	Legacy 9-1-1	\$	3,462.90	10
Page	FY21	Monthly Delta	\$	22,452.24	11
Page	FY22	Monthly Delta	\$	22,452.24	11
Patrick	FY22	NG9-1-1 NRC	\$	4,000.00	1
Patrick	FY21	CHE i3 Services	\$	15,000.00	2
Patrick	FY22	CHE Replacement	\$	150,000.00	3
Patrick	FY21	Text to 9-1-1	\$	-	4
Patrick	FY21	Voice Logging	\$	-	5
Patrick	FY21	ECaTS NRC	\$	1,000.00	6
Patrick	FY21	Rack	\$	-	7
Patrick	FY21	Diversity	\$	18,000.00	8
Patrick	FY21	GIS Data	\$	-	9
Patrick	FY22	Legacy 9-1-1	\$	2,677.20	10
Patrick	FY22	Monthly Delta	\$	29,297.88	11
Patrick	FY23	Monthly Delta	\$	29,297.88	11
Petersburg	FY20	NG9-1-1 NRC	\$	4,000.00	1
Petersburg	FY20	CHE i3 Services	\$	15,000.00	2
Petersburg	FY23	CHE Replacement	\$	-	3
Petersburg	FY20	Text to 9-1-1	\$	15,000.00	4
Petersburg	FY20	Voice Logging	\$	-	5
Petersburg	FY20	ECaTS NRC	\$	1,000.00	6
Petersburg	FY20	Rack	\$	2,000.00	7
Petersburg	FY20	Diversity	\$	32,459.93	8
Petersburg	FY20	GIS Data	\$	-	9
Petersburg	FY20	Legacy 9-1-1	\$	3,142.80	10
Petersburg	FY20	Monthly Delta	\$	29,291.28	11
Petersburg	FY21	Monthly Delta	\$	58,582.56	11
Petersburg	FY22	Monthly Delta	\$	29,291.28	11
Pittsylvania	FY21	NG9-1-1 NRC	\$	4,000.00	1
Pittsylvania	FY20	CHE i3 Services	\$	15,000.00	2
Pittsylvania	FY23	CHE Replacement	\$	-	3
Pittsylvania	FY20	Text to 9-1-1	\$	-	4
Pittsylvania	FY20	Voice Logging	\$	-	5
Pittsylvania	FY20	ECaTS NRC	\$	1,000.00	6
Pittsylvania	FY20	Rack	\$	-	7
Pittsylvania	FY20	Diversity	\$	32,095.13	8
Pittsylvania	FY20	GIS Data	\$	-	9
Pittsylvania	FY21	Legacy 9-1-1	\$	6,081.90	10
Pittsylvania	FY21	Monthly Delta	\$	14,115.24	11
Pittsylvania	FY22	Monthly Delta	\$	14,115.24	11
Portsmouth	FY20	NG9-1-1 NRC	\$	4,000.00	1
Portsmouth	FY19	CHE i3 Services	\$	15,000.00	2
Portsmouth	FY21	CHE Replacement	\$	150,000.00	3
Portsmouth	FY19	Text to 9-1-1	\$	15,000.00	4
Portsmouth	FY19	Voice Logging	\$	-	5
Portsmouth	FY19	ECaTS NRC	\$	1,000.00	6

Portsmouth	FY19	Rack	\$	-	7
Portsmouth	FY19	Diversity	\$	115,568.51	8
Portsmouth	FY19	GIS Data	\$	-	9
Portsmouth	FY20	Legacy 9-1-1	\$	16,063.20	10
Portsmouth	FY20	Monthly Delta	\$	56,052.96	11
Portsmouth	FY21	Monthly Delta	\$	56,052.96	11
Powhatan	FY20	NG9-1-1 NRC	\$	4,000.00	1
Powhatan	FY20	CHE i3 Services	\$	30,000.00	2
Powhatan	FY20	CHE Replacement	\$	150,000.00	3
Powhatan	FY20	Text to 9-1-1	\$	-	4
Powhatan	FY20	Voice Logging	\$	-	5
Powhatan	FY20	ECaTS NRC	\$	1,000.00	6
Powhatan	FY20	Rack	\$	-	7
Powhatan	FY20	Diversity	\$	61,548.21	8
Powhatan	FY20	GIS Data	\$	-	9
Powhatan	FY20	Legacy 9-1-1	\$	2,153.40	10
Powhatan	FY20	Monthly Delta	\$	14,143.02	11
Powhatan	FY21	Monthly Delta	\$	28,286.04	11
Powhatan	FY22	Monthly Delta	\$	14,143.02	11
Prince George	FY20	NG9-1-1 NRC	\$	4,000.00	1
Prince George	FY20	CHE i3 Services	\$	30,000.00	2
Prince George	FY24	CHE Replacement	\$	-	3
Prince George	FY20	Text to 9-1-1	\$	30,000.00	4
Prince George	FY20	Voice Logging	\$	-	5
Prince George	FY20	ECaTS NRC	\$	1,000.00	6
Prince George	FY20	Rack	\$	2,000.00	7
Prince George	FY20	Diversity	\$	140,584.88	8
Prince George	FY20	GIS Data	\$	-	9
Prince George	FY20	Legacy 9-1-1	\$	5,179.80	10
Prince George	FY20	Monthly Delta	\$	25,202.58	11
Prince George	FY21	Monthly Delta	\$	50,405.16	11
Prince George	FY22	Monthly Delta	\$	25,202.58	11
Prince William	FY19	NG9-1-1 NRC	\$	-	1
Prince William	FY19	CHE i3 Services	\$	-	2
Prince William	FY23	CHE Replacement	\$	-	3
Prince William	FY19	Text to 9-1-1	\$	-	4
Prince William	FY19	Voice Logging	\$	-	5
Prince William	FY19	ECaTS NRC	\$	1,000.00	6
Prince William	FY19	Rack	\$	-	7
Prince William	FY19	Diversity	\$	-	8
Prince William	FY19	GIS Data	\$	-	9
Prince William	FY19	Legacy 9-1-1	\$	-	10
Prince William	FY19	Monthly Delta	\$	258,421.68	11
Prince William	FY20	Monthly Delta	\$	516,843.36	11
Prince William	FY21	Monthly Delta	\$	258,421.68	11
Pulaski	FY22	NG9-1-1 NRC	\$	4,000.00	1
Pulaski	FY21	CHE i3 Services	\$	15,000.00	2

Pulaski	FY23	CHE Replacement	\$	-	3
Pulaski	FY21	Text to 9-1-1	\$	-	4
Pulaski	FY21	Voice Logging	\$	-	5
Pulaski	FY21	ECaTS NRC	\$	1,000.00	6
Pulaski	FY21	Rack	\$	-	7
Pulaski	FY21	Diversity	\$	22,156.00	8
Pulaski	FY21	GIS Data	\$	-	9
Pulaski	FY22	Legacy 9-1-1	\$	2,589.90	10
Pulaski	FY22	Monthly Delta	\$	61,680.36	11
Pulaski	FY23	Monthly Delta	\$	61,680.36	11
Radford	FY22	NG9-1-1 NRC	\$	4,000.00	1
Radford	FY21	CHE i3 Services	\$	15,000.00	2
Radford	FY23	CHE Replacement	\$	-	3
Radford	FY21	Text to 9-1-1	\$	-	4
Radford	FY21	Voice Logging	\$	-	5
Radford	FY21	ECaTS NRC	\$	1,000.00	6
Radford	FY21	Rack	\$	-	7
Radford	FY21	Diversity	\$	40,851.40	8
Radford	FY21	GIS Data	\$	-	9
Radford	FY22	Legacy 9-1-1	\$	2,357.10	10
Radford	FY22	Monthly Delta	\$	47,848.56	11
Radford	FY23	Monthly Delta	\$	47,848.56	11
Rappahannock	FY21	NG9-1-1 NRC	\$	4,000.00	1
Rappahannock	FY20	CHE i3 Services	\$	30,000.00	2
Rappahannock	FY20	CHE Replacement	\$	150,000.00	3
Rappahannock	FY20	Text to 9-1-1	\$	30,000.00	4
Rappahannock	FY20	Voice Logging	\$	-	5
Rappahannock	FY20	ECaTS NRC	\$	1,000.00	6
Rappahannock	FY20	Rack	\$	-	7
Rappahannock	FY20	Diversity	\$	528,000.00	8
Rappahannock	FY20	GIS Data	\$	-	9
Rappahannock	FY21	Legacy 9-1-1	\$	1,076.70	10
Rappahannock	FY21	Monthly Delta	\$	12,952.20	11
Rappahannock	FY22	Monthly Delta	\$	12,952.20	11
Richmond Ambulance Authority	FY20	NG9-1-1 NRC	\$	-	1
Richmond Ambulance Authority	FY20	CHE i3 Services	\$	15,000.00	2
Richmond Ambulance Authority	FY20	CHE Replacement	\$	-	3
Richmond Ambulance Authority	FY20	Text to 9-1-1	\$	-	4
Richmond Ambulance Authority	FY20	Voice Logging	\$	-	5
Richmond Ambulance Authority	FY20	ECaTS NRC	\$	-	6
Richmond Ambulance Authority	FY20	Rack	\$	-	7
Richmond Ambulance Authority	FY20	Diversity	\$	392,320.97	8
Richmond Ambulance Authority	FY20	GIS Data	\$	-	9
Richmond Ambulance Authority	FY20	Legacy 9-1-1	\$	-	10
Richmond Ambulance Authority	FY20	Monthly Delta	\$	-	11
Richmond Ambulance Authority	FY21	Monthly Delta	\$	-	11
Richmond Ambulance Authority	FY22	Monthly Delta	\$	-	11

Richmond City	FY20	NG9-1-1 NRC	\$ 4,000.00	1
Richmond City	FY20	CHE i3 Services	\$ 15,000.00	2
Richmond City	FY21	CHE Replacement	\$ 150,000.00	3
Richmond City	FY20	Text to 9-1-1	\$ -	4
Richmond City	FY20	Voice Logging	\$ -	5
Richmond City	FY20	ECaTS NRC	\$ 1,000.00	6
Richmond City	FY20	Rack	\$ 2,000.00	7
Richmond City	FY20	Diversity	\$ 55,450.81	8
Richmond City	FY20	GIS Data	\$ -	9
Richmond City	FY20	Legacy 9-1-1	\$ 77,900.70	10
Richmond City	FY20	Monthly Delta	\$ 612.96	11
Richmond City	FY21	Monthly Delta	\$ 1,225.92	11
Richmond City	FY22	Monthly Delta	\$ 612.96	11
Richmond County	FY20	NG9-1-1 NRC	\$ 4,000.00	1
Richmond County	FY20	CHE i3 Services	\$ 30,000.00	2
Richmond County	FY21	CHE Replacement	\$ 150,000.00	3
Richmond County	FY20	Text to 9-1-1	\$ 30,000.00	4
Richmond County	FY20	Voice Logging	\$ -	5
Richmond County	FY20	ECaTS NRC	\$ 1,000.00	6
Richmond County	FY20	Rack	\$ -	7
Richmond County	FY20	Diversity	\$ 196,257.76	8
Richmond County	FY20	GIS Data	\$ -	9
Richmond County	FY20	Legacy 9-1-1	\$ 2,298.90	10
Richmond County	FY20	Monthly Delta	\$ 20,192.76	11
Richmond County	FY21	Monthly Delta	\$ 40,385.52	11
Richmond County	FY22	Monthly Delta	\$ 20,192.76	11
Roanoke City	FY21	NG9-1-1 NRC	\$ 4,000.00	1
Roanoke City	FY21	CHE i3 Services	\$ 15,000.00	2
Roanoke City	FY20	CHE Replacement	\$ 150,000.00	3
Roanoke City	FY21	Text to 9-1-1	\$ -	4
Roanoke City	FY21	Voice Logging	\$ -	5
Roanoke City	FY21	ECaTS NRC	\$ 1,000.00	6
Roanoke City	FY21	Rack	\$ -	7
Roanoke City	FY21	Diversity	\$ -	8
Roanoke City	FY21	GIS Data	\$ -	9
Roanoke City	FY21	Legacy 9-1-1	\$ 23,803.80	10
Roanoke City	FY21	Monthly Delta	\$ -	11
Roanoke City	FY22	Monthly Delta	\$ -	11
Roanoke City	FY23	Monthly Delta	\$ -	11
Roanoke County	FY21	NG9-1-1 NRC	\$ 4,000.00	1
Roanoke County	FY21	CHE i3 Services	\$ 15,000.00	2
Roanoke County	FY20	CHE Replacement	\$ 150,000.00	3
Roanoke County	FY21	Text to 9-1-1	\$ -	4
Roanoke County	FY21	Voice Logging	\$ -	5
Roanoke County	FY21	ECaTS NRC	\$ 1,000.00	6
Roanoke County	FY21	Rack	\$ -	7
Roanoke County	FY21	Diversity	\$ 55,193.56	8

Roanoke County	FY21	GIS Data	\$	-	9
Roanoke County	FY21	Legacy 9-1-1	\$	5,092.50	10
Roanoke County	FY21	Monthly Delta	\$	35,000.16	11
Roanoke County	FY22	Monthly Delta	\$	70,000.32	11
Roanoke County	FY23	Monthly Delta	\$	35,000.16	11
Rockbridge	FY21	NG9-1-1 NRC	\$	4,000.00	1
Rockbridge	FY20	CHE i3 Services	\$	15,000.00	2
Rockbridge	FY23	CHE Replacement	\$	-	3
Rockbridge	FY20	Text to 9-1-1	\$	-	4
Rockbridge	FY20	Voice Logging	\$	-	5
Rockbridge	FY20	ECaTS NRC	\$	1,000.00	6
Rockbridge	FY20	Rack	\$	-	7
Rockbridge	FY20	Diversity	\$	216,000.00	8
Rockbridge	FY20	GIS Data	\$	-	9
Rockbridge	FY21	Legacy 9-1-1	\$	5,296.20	10
Rockbridge	FY21	Monthly Delta	\$	-	11
Rockbridge	FY22	Monthly Delta	\$	-	11
Russell	FY22	NG9-1-1 NRC	\$	4,000.00	1
Russell	FY21	CHE i3 Services	\$	30,000.00	2
Russell	FY23	CHE Replacement	\$	-	3
Russell	FY21	Text to 9-1-1	\$	30,000.00	4
Russell	FY21	Voice Logging	\$	-	5
Russell	FY21	ECaTS NRC	\$	1,000.00	6
Russell	FY21	Rack	\$	-	7
Russell	FY21	Diversity	\$	43,845.00	8
Russell	FY21	GIS Data	\$	-	9
Russell	FY22	Legacy 9-1-1	\$	2,648.10	10
Russell	FY22	Monthly Delta	\$	51,395.04	11
Russell	FY23	Monthly Delta	\$	51,395.04	11
Salem	FY21	NG9-1-1 NRC	\$	4,000.00	1
Salem	FY21	CHE i3 Services	\$	30,000.00	2
Salem	FY22	CHE Replacement	\$	150,000.00	3
Salem	FY21	Text to 9-1-1	\$	30,000.00	4
Salem	FY21	Voice Logging	\$	-	5
Salem	FY21	ECaTS NRC	\$	1,000.00	6
Salem	FY21	Rack	\$	-	7
Salem	FY21	Diversity	\$	44,678.73	8
Salem	FY21	GIS Data	\$	-	9
Salem	FY21	Legacy 9-1-1	\$	4,976.10	10
Salem	FY21	Monthly Delta	\$	15,959.52	11
Salem	FY22	Monthly Delta	\$	31,919.04	11
Salem	FY23	Monthly Delta	\$	15,959.52	11
Scott	FY22	NG9-1-1 NRC	\$	4,000.00	1
Scott	FY21	CHE i3 Services	\$	30,000.00	2
Scott	FY20	CHE Replacement	\$	150,000.00	3
Scott	FY21	Text to 9-1-1	\$	-	4
Scott	FY21	Voice Logging	\$	-	5

Scott	FY21	ECaTS NRC	\$	1,000.00	6
Scott	FY21	Rack	\$	-	7
Scott	FY21	Diversity	\$	232,000.00	8
Scott	FY21	GIS Data	\$	-	9
Scott	FY22	Legacy 9-1-1	\$	3,317.40	10
Scott	FY22	Monthly Delta	\$	31,717.92	11
Scott	FY23	Monthly Delta	\$	31,717.92	11
Shenandoah	FY21	NG9-1-1 NRC	\$	4,000.00	1
Shenandoah	FY21	CHE i3 Services	\$	30,000.00	2
Shenandoah	FY22	CHE Replacement	\$	150,000.00	3
Shenandoah	FY21	Text to 9-1-1	\$	-	4
Shenandoah	FY21	Voice Logging	\$	-	5
Shenandoah	FY21	ECaTS NRC	\$	1,000.00	6
Shenandoah	FY21	Rack	\$	-	7
Shenandoah	FY21	Diversity	\$	-	8
Shenandoah	FY21	GIS Data	\$	-	9
Shenandoah	FY21	Legacy 9-1-1	\$	-	10
Shenandoah	FY21	Monthly Delta	\$	22,718.70	11
Shenandoah	FY22	Monthly Delta	\$	45,437.40	11
Shenandoah	FY23	Monthly Delta	\$	22,718.70	11
Smyth	FY22	NG9-1-1 NRC	\$	4,000.00	1
Smyth	FY21	CHE i3 Services	\$	30,000.00	2
Smyth	FY24	CHE Replacement	\$	-	3
Smyth	FY21	Text to 9-1-1	\$	30,000.00	4
Smyth	FY21	Voice Logging	\$	-	5
Smyth	FY21	ECaTS NRC	\$	1,000.00	6
Smyth	FY21	Rack	\$	-	7
Smyth	FY21	Diversity	\$	44,000.00	8
Smyth	FY21	GIS Data	\$	-	9
Smyth	FY22	Legacy 9-1-1	\$	4,568.70	10
Smyth	FY22	Monthly Delta	\$	35,898.60	11
Smyth	FY23	Monthly Delta	\$	35,898.60	11
Southampton	FY20	NG9-1-1 NRC	\$	4,000.00	1
Southampton	FY19	CHE i3 Services	\$	30,000.00	2
Southampton	FY21	CHE Replacement	\$	150,000.00	3
Southampton	FY19	Text to 9-1-1	\$	30,000.00	4
Southampton	FY19	Voice Logging	\$	-	5
Southampton	FY19	ECaTS NRC	\$	1,000.00	6
Southampton	FY19	Rack	\$	-	7
Southampton	FY19	Diversity	\$	101,046.95	8
Southampton	FY19	GIS Data	\$	-	9
Southampton	FY20	Legacy 9-1-1	\$	1,542.30	10
Southampton	FY20	Monthly Delta	\$	40,780.44	11
Southampton	FY21	Monthly Delta	\$	40,780.44	11
Spotsylvania	FY21	NG9-1-1 NRC	\$	4,000.00	1
Spotsylvania	FY20	CHE i3 Services	\$	30,000.00	2
Spotsylvania	FY23	CHE Replacement	\$	-	3

Spotsylvania	FY20	Text to 9-1-1	\$	-	4
Spotsylvania	FY20	Voice Logging	\$	-	5
Spotsylvania	FY20	ECaTS NRC	\$	1,000.00	6
Spotsylvania	FY20	Rack	\$	-	7
Spotsylvania	FY20	Diversity	\$	61,774.14	8
Spotsylvania	FY20	GIS Data	\$	-	9
Spotsylvania	FY21	Legacy 9-1-1	\$	10,825.20	10
Spotsylvania	FY21	Monthly Delta	\$	175,956.84	11
Spotsylvania	FY22	Monthly Delta	\$	175,956.84	11
Stafford	FY19	NG9-1-1 NRC	\$	-	1
Stafford	FY19	CHE i3 Services	\$	-	2
Stafford	FY21	CHE Replacement	\$	150,000.00	3
Stafford	FY19	Text to 9-1-1	\$	15,000.00	4
Stafford	FY19	Voice Logging	\$	-	5
Stafford	FY19	ECaTS NRC	\$	1,000.00	6
Stafford	FY19	Rack	\$	-	7
Stafford	FY19	Diversity	\$	-	8
Stafford	FY19	GIS Data	\$	-	9
Stafford	FY19	Legacy 9-1-1			10
Stafford	FY19	Monthly Delta	\$	28,041.54	11
Stafford	FY20	Monthly Delta	\$	56,083.08	11
Stafford	FY21	Monthly Delta	\$	28,041.54	11
Staunton	FY21	NG9-1-1 NRC	\$	4,000.00	1
Staunton	FY21	CHE i3 Services	\$	15,000.00	2
Staunton	FY23	CHE Replacement	\$	-	3
Staunton	FY21	Text to 9-1-1	\$	-	4
Staunton	FY21	Voice Logging	\$	-	5
Staunton	FY21	ECaTS NRC	\$	1,000.00	6
Staunton	FY21	Rack	\$	-	7
Staunton	FY21	Diversity	\$	43,056.68	8
Staunton	FY21	GIS Data	\$	-	9
Staunton	FY21	Legacy 9-1-1	\$	4,161.30	10
Staunton	FY21	Monthly Delta	\$	-	11
Staunton	FY22	Monthly Delta	\$	-	11
Staunton	FY23	Monthly Delta	\$	-	11
Suffolk	FY20	NG9-1-1 NRC	\$	4,000.00	1
Suffolk	FY19	CHE i3 Services	\$	30,000.00	2
Suffolk	FY24	CHE Replacement	\$	-	3
Suffolk	FY19	Text to 9-1-1	\$	-	4
Suffolk	FY19	Voice Logging	\$	-	5
Suffolk	FY19	ECaTS NRC	\$	1,000.00	6
Suffolk	FY19	Rack	\$	-	7
Suffolk	FY19	Diversity	\$	38,078.28	8
Suffolk	FY19	GIS Data	\$	-	9
Suffolk	FY20	Legacy 9-1-1	\$	13,677.00	10
Suffolk	FY20	Monthly Delta	\$	64,423.68	11
Suffolk	FY21	Monthly Delta	\$	64,423.68	11

Surry	FY20	NG9-1-1 NRC	\$	4,000.00	1
Surry	FY19	CHE i3 Services	\$	30,000.00	2
Surry	FY22	CHE Replacement	\$	150,000.00	3
Surry	FY19	Text to 9-1-1	\$	30,000.00	4
Surry	FY19	Voice Logging	\$	-	5
Surry	FY19	ECaTS NRC	\$	1,000.00	6
Surry	FY19	Rack	\$	-	7
Surry	FY19	Diversity	\$	355,165.19	8
Surry	FY19	GIS Data	\$	-	9
Surry	FY20	Legacy 9-1-1	\$	989.40	10
Surry	FY20	Monthly Delta	\$	34,928.64	11
Surry	FY21	Monthly Delta	\$	34,928.64	11
Sussex	FY20	NG9-1-1 NRC	\$	4,000.00	1
Sussex	FY20	CHE i3 Services	\$	30,000.00	2
Sussex	FY20	CHE Replacement	\$	150,000.00	3
Sussex	FY20	Text to 9-1-1	\$	30,000.00	4
Sussex	FY20	Voice Logging	\$	-	5
Sussex	FY20	ECaTS NRC	\$	1,000.00	6
Sussex	FY20	Rack	\$	-	7
Sussex	FY20	Diversity	\$	1,473,265.67	8
Sussex	FY20	GIS Data	\$	30,000.00	9
Sussex	FY20	Legacy 9-1-1	\$	1,222.20	10
Sussex	FY20	Monthly Delta	\$	14,454.96	11
Sussex	FY21	Monthly Delta	\$	28,909.92	11
Sussex	FY22	Monthly Delta	\$	14,454.96	11
Tazewell	FY22	NG9-1-1 NRC	\$	4,000.00	1
Tazewell	FY21	CHE i3 Services	\$	30,000.00	2
Tazewell	FY23	CHE Replacement	\$	-	3
Tazewell	FY21	Text to 9-1-1	\$	-	4
Tazewell	FY21	Voice Logging	\$	-	5
Tazewell	FY21	ECaTS NRC	\$	1,000.00	6
Tazewell	FY21	Rack	\$	-	7
Tazewell	FY21	Diversity	\$	-	8
Tazewell	FY21	GIS Data	\$	-	9
Tazewell	FY22	Legacy 9-1-1	\$	4,335.90	10
Tazewell	FY22	Monthly Delta	\$	67,674.84	11
Tazewell	FY23	Monthly Delta	\$	67,674.84	11
Twin County	FY22	NG9-1-1 NRC	\$	4,000.00	1
Twin County	FY21	CHE i3 Services	\$	15,000.00	2
Twin County	FY23	CHE Replacement	\$	-	3
Twin County	FY21	Text to 9-1-1	\$	15,000.00	4
Twin County	FY21	Voice Logging	\$	-	5
Twin County	FY21	ECaTS NRC	\$	1,000.00	6
Twin County	FY21	Rack	\$	-	7
Twin County	FY21	Diversity	\$	20,000.00	8
Twin County	FY21	GIS Data	\$	-	9
Twin County	FY22	Legacy 9-1-1	\$	7,624.20	10

Twin County	FY22	Monthly Delta	\$	50,165.04	11
Twin County	FY23	Monthly Delta	\$	50,165.04	11
Virginia Beach	FY20	NG9-1-1 NRC	\$	4,000.00	1
Virginia Beach	FY19	CHE i3 Services	\$	30,000.00	2
Virginia Beach	FY23	CHE Replacement	\$	-	3
Virginia Beach	FY19	Text to 9-1-1	\$	30,000.00	4
Virginia Beach	FY19	Voice Logging	\$	-	5
Virginia Beach	FY19	ECaTS NRC	\$	1,000.00	6
Virginia Beach	FY19	Rack	\$	-	7
Virginia Beach	FY19	Diversity	\$	147,575.70	8
Virginia Beach	FY19	GIS Data	\$	-	9
Virginia Beach	FY20	Legacy 9-1-1	\$	76,009.20	10
Virginia Beach	FY20	Monthly Delta	\$	-	11
Virginia Beach	FY21	Monthly Delta	\$	-	11
Warren	FY21	NG9-1-1 NRC	\$	4,000.00	1
Warren	FY20	CHE i3 Services	\$	30,000.00	2
Warren	FY20	CHE Replacement	\$	-	3
Warren	FY20	Text to 9-1-1	\$	30,000.00	4
Warren	FY20	Voice Logging	\$	-	5
Warren	FY20	ECaTS NRC	\$	1,000.00	6
Warren	FY20	Rack	\$	-	7
Warren	FY20	Diversity	\$	285,000.00	8
Warren	FY20	GIS Data	\$	-	9
Warren	FY21	Legacy 9-1-1	\$	5,645.40	10
Warren	FY21	Monthly Delta	\$	38,042.52	11
Warren	FY22	Monthly Delta	\$	38,042.52	11
Washington	FY22	NG9-1-1 NRC	\$	4,000.00	1
Washington	FY21	CHE i3 Services	\$	30,000.00	2
Washington	FY22	CHE Replacement	\$	150,000.00	3
Washington	FY21	Text to 9-1-1	\$	30,000.00	4
Washington	FY21	Voice Logging	\$	-	5
Washington	FY21	ECaTS NRC	\$	1,000.00	6
Washington	FY21	Rack	\$	-	7
Washington	FY21	Diversity	\$	76,000.00	8
Washington	FY21	GIS Data	\$	-	9
Washington	FY22	Legacy 9-1-1	\$	7,886.10	10
Washington	FY22	Monthly Delta	\$	58,658.16	11
Washington	FY23	Monthly Delta	\$	58,658.16	11
Waynesboro	FY21	NG9-1-1 NRC	\$	4,000.00	1
Waynesboro	FY21	CHE i3 Services	\$	30,000.00	2
Waynesboro	FY21	CHE Replacement	\$	150,000.00	3
Waynesboro	FY21	Text to 9-1-1	\$	30,000.00	4
Waynesboro	FY21	Voice Logging	\$	-	5
Waynesboro	FY21	ECaTS NRC	\$	1,000.00	6
Waynesboro	FY21	Rack	\$	-	7
Waynesboro	FY21	Diversity	\$	-	8
Waynesboro	FY21	GIS Data	\$	-	9

Waynesboro	FY21	Legacy 9-1-1	\$	2,822.70	10
Waynesboro	FY21	Monthly Delta	\$	-	11
Waynesboro	FY22	Monthly Delta	\$	-	11
Waynesboro	FY23	Monthly Delta	\$	-	11
Westmoreland	FY20	NG9-1-1 NRC	\$	4,000.00	1
Westmoreland	FY20	CHE i3 Services	\$	30,000.00	2
Westmoreland	FY23	CHE Replacement	\$	-	3
Westmoreland	FY20	Text to 9-1-1	\$	30,000.00	4
Westmoreland	FY20	Voice Logging	\$	-	5
Westmoreland	FY20	ECaTS NRC	\$	1,000.00	6
Westmoreland	FY20	Rack	\$	-	7
Westmoreland	FY20	Diversity	\$	256,903.14	8
Westmoreland	FY20	GIS Data	\$	-	9
Westmoreland	FY20	Legacy 9-1-1	\$	1,222.20	10
Westmoreland	FY20	Monthly Delta	\$	25,610.34	11
Westmoreland	FY21	Monthly Delta	\$	51,220.68	11
Westmoreland	FY22	Monthly Delta	\$	25,610.34	11
Winchester	FY21	NG9-1-1 NRC	\$	4,000.00	1
Winchester	FY20	CHE i3 Services	\$	30,000.00	2
Winchester	FY20	CHE Replacement	\$	150,000.00	3
Winchester	FY20	Text to 9-1-1	\$	-	4
Winchester	FY20	Voice Logging	\$	-	5
Winchester	FY20	ECaTS NRC	\$	1,000.00	6
Winchester	FY20	Rack	\$	-	7
Winchester	FY20	Diversity	\$	305,949.00	8
Winchester	FY20	GIS Data	\$	-	9
Winchester	FY21	Legacy 9-1-1	\$	6,111.00	10
Winchester	FY21	Monthly Delta	\$	35,911.56	11
Winchester	FY22	Monthly Delta	\$	35,911.56	11
Wise	FY22	NG9-1-1 NRC	\$	4,000.00	1
Wise	FY21	CHE i3 Services	\$	15,000.00	2
Wise	FY24	CHE Replacement	\$	-	3
Wise	FY21	Text to 9-1-1	\$	-	4
Wise	FY21	Voice Logging	\$	-	5
Wise	FY21	ECaTS NRC	\$	1,000.00	6
Wise	FY21	Rack	\$	-	7
Wise	FY21	Diversity			8
Wise	FY21	GIS Data	\$	-	9
Wise	FY22	Legacy 9-1-1	\$	2,764.50	10
Wise	FY22	Monthly Delta	\$	64,870.08	11
Wise	FY23	Monthly Delta	\$	64,870.08	11
Wythe	FY22	NG9-1-1 NRC	\$	4,000.00	1
Wythe	FY21	CHE i3 Services	\$	15,000.00	2
Wythe	FY23	CHE Replacement	\$	-	3
Wythe	FY21	Text to 9-1-1	\$	15,000.00	4
Wythe	FY21	Voice Logging	\$	-	5
Wythe	FY21	ECaTS NRC	\$	1,000.00	6

Wythe	FY21	Rack	\$	-	7
Wythe	FY21	Diversity	\$	59,000.00	8
Wythe	FY21	GIS Data	\$	30,000.00	9
Wythe	FY22	Legacy 9-1-1	\$	4,190.40	10
Wythe	FY22	Monthly Delta	\$	28,972.80	11
Wythe	FY23	Monthly Delta	\$	28,972.80	11
York	FY20	NG9-1-1 NRC	\$	4,000.00	1
York	FY19	CHE i3 Services	\$	30,000.00	2
York	FY23	CHE Replacement	\$	-	3
York	FY19	Text to 9-1-1	\$	30,000.00	4
York	FY19	Voice Logging	\$	-	5
York	FY19	ECaTS NRC	\$	1,000.00	6
York	FY19	Rack	\$	-	7
York	FY19	Diversity	\$	47,219.52	8
York	FY19	GIS Data	\$	-	9
York	FY20	Legacy 9-1-1	\$	9,428.40	10
York	FY20	Monthly Delta	\$	61,894.56	11
York	FY21	Monthly Delta	\$	61,894.56	11