

Impact of Proposed PSAP Funding Formula

PSAP Name	Existing Percentage	Proposed Percentage	Amount Received FY2017	Amount Projected FY2019	Projected % Change in Amount
Alexandria Police Communications	2.040833%	1.796004%	\$ 573,595.03	\$ 529,366.14	-7.71%
Alleghany County	0.163772%	0.211025%	\$ 46,029.76	\$ 62,198.84	35.13%
Amelia County	0.154878%	0.143595%	\$ 43,529.90	\$ 42,324.15	-2.77%
Amherst County Emergency Communications	0.225100%	0.428112%	\$ 63,266.37	\$ 126,184.69	99.45%
Appomattox County	0.188144%	0.188724%	\$ 52,879.74	\$ 55,625.86	5.19%
Arlington County PSCC	3.198298%	2.560379%	\$ 898,911.35	\$ 754,663.23	-16.05%
Augusta County	0.555033%	0.777476%	\$ 155,997.10	\$ 229,158.32	46.90%
Bath County	0.155380%	0.135710%	\$ 43,671.06	\$ 40,000.00	-8.41%
Bedford Communications Center	0.336900%	0.774747%	\$ 94,689.00	\$ 228,353.98	141.16%
Bland County	0.166149%	0.135710%	\$ 46,697.67	\$ 40,000.00	-14.34%
Botetourt County GIS-Communications	0.227028%	0.364711%	\$ 63,808.45	\$ 107,497.42	68.47%
Bristol 9-1-1 Communications	0.313208%	0.282390%	\$ 88,030.10	\$ 83,233.41	-5.45%
Brunswick County	0.458027%	0.218391%	\$ 128,732.88	\$ 64,370.07	-50.00%
Buchanan County	0.150974%	0.245370%	\$ 42,432.78	\$ 72,321.98	70.44%
Buckingham County	0.163317%	0.171811%	\$ 45,901.67	\$ 50,640.73	10.32%
Campbell County	1.036883%	0.648906%	\$ 291,425.50	\$ 191,262.83	-34.37%
Caroline County	0.354165%	0.370400%	\$ 99,541.46	\$ 109,174.26	9.68%
Charles City County	0.159864%	0.135710%	\$ 44,931.26	\$ 40,000.00	-10.98%
Charlotte County	0.160824%	0.140414%	\$ 45,200.97	\$ 41,386.45	-8.44%
Charlottesville, UVA, Albemarle County ECC	2.174886%	1.832508%	\$ 611,272.05	\$ 540,125.51	-11.64%
Chesapeake Police Communications	4.946391%	3.390680%	\$ 1,390,229.32	\$ 999,391.57	-28.11%
Chesterfield County ECC	3.128504%	3.556117%	\$ 879,295.10	\$ 1,048,153.54	19.20%
Clarke County 9-1-1	0.152273%	0.151749%	\$ 42,797.71	\$ 44,727.44	4.51%
Colonial Heights 9-1-1 Communications	0.386597%	0.261269%	\$ 108,656.71	\$ 77,008.10	-29.13%
Covington 9-1-1 Communications	0.153210%	0.135710%	\$ 43,061.06	\$ 40,000.00	-7.11%
Craig County	0.156956%	0.135710%	\$ 44,114.07	\$ 40,000.00	-9.33%
Culpeper Joint 9-1-1 Center	0.290778%	0.566199%	\$ 81,725.76	\$ 166,885.39	104.20%
Cumberland County	0.184761%	0.148505%	\$ 51,928.73	\$ 43,771.34	-15.71%
Danville Emergency Services	0.595548%	0.793489%	\$ 167,384.23	\$ 233,878.24	39.73%
Dickenson County	0.223602%	0.165454%	\$ 62,845.49	\$ 48,767.09	-22.40%
Dinwiddie County	0.250302%	0.338323%	\$ 70,349.69	\$ 99,719.52	41.75%
Eastern Shore 9-1-1 + (Chincoteague)	0.550383%	0.699601%	\$ 154,690.19	\$ 206,204.91	33.30%
Emporia Police Communications	0.202833%	0.177770%	\$ 57,008.11	\$ 52,396.99	-8.09%
Essex County	0.151085%	0.155416%	\$ 42,463.91	\$ 45,808.20	7.88%
Fairfax County PSCC	16.866904%	11.594501%	\$ 4,740,600.52	\$ 3,417,440.26	-27.91%
Farmville Police Communications	0.433166%	0.285649%	\$ 121,745.35	\$ 84,194.05	-30.84%
Floyd County	0.208158%	0.158117%	\$ 58,504.69	\$ 46,604.57	-20.34%
Fluvanna County	0.234805%	0.222964%	\$ 65,994.18	\$ 65,717.79	-0.42%
Franklin County	0.189057%	0.591810%	\$ 53,136.37	\$ 174,433.90	228.28%
Franklin Police Communications	0.225732%	0.146163%	\$ 63,444.22	\$ 43,081.03	-32.10%
Frederick County PSCC	0.243709%	0.844620%	\$ 68,496.77	\$ 248,948.80	263.45%
Fredericksburg Police Communications	0.662505%	0.425770%	\$ 186,203.31	\$ 125,494.41	-32.60%
Giles County	0.150875%	0.168150%	\$ 42,404.76	\$ 49,561.79	16.88%
Gloucester County	0.165308%	0.364622%	\$ 46,461.23	\$ 107,471.19	131.31%
Goochland County	0.160997%	0.243942%	\$ 45,249.83	\$ 71,901.00	58.90%
Greene County	0.171341%	0.185157%	\$ 48,156.96	\$ 54,574.44	13.33%
Greensville Sheriff's Communications	0.150882%	0.136673%	\$ 42,406.68	\$ 40,283.95	-5.01%
Halifax County	0.270808%	0.386338%	\$ 76,113.25	\$ 113,871.91	49.61%
Hampton Police Communications	1.586294%	1.910617%	\$ 445,842.68	\$ 563,147.81	26.31%
Hanover County ECC	1.265727%	1.073563%	\$ 355,744.49	\$ 316,429.10	-11.05%
Harrisonburg - Rockingham ECC	0.866530%	1.326318%	\$ 243,546.28	\$ 390,927.79	60.51%
Henrico County	3.971639%	3.931572%	\$ 1,116,266.26	\$ 1,158,817.76	3.81%
Highland County	0.152133%	0.135710%	\$ 42,758.35	\$ 40,000.00	-6.45%
Hopewell Police Communications	0.198772%	0.342886%	\$ 55,866.84	\$ 101,064.51	80.90%
Isle of Wight Sheriff's Office	0.343479%	0.389554%	\$ 96,538.07	\$ 114,819.62	18.94%
James City County ECC	0.715326%	0.733898%	\$ 201,049.11	\$ 216,313.82	7.59%
King & Queen County	0.154382%	0.135710%	\$ 43,390.63	\$ 40,000.00	-7.81%
King George County	0.323404%	0.320517%	\$ 90,895.59	\$ 94,471.29	3.93%
King William County + (West Point)	0.313814%	0.174260%	\$ 88,200.33	\$ 51,362.57	-41.77%
Lancaster County	0.156810%	0.147035%	\$ 44,072.80	\$ 43,338.13	-1.67%

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Lee County	0.150835%	0.213096%	\$ 42,393.59	\$ 62,809.37	48.16%
Loudoun County Fire Communications	2.172453%	3.589960%	\$ 610,588.05	\$ 1,058,128.74	73.30%
Louisa County Sheriff's Office	0.190299%	0.372965%	\$ 53,485.43	\$ 109,930.14	105.53%
Lunenburg County	0.180567%	0.140702%	\$ 50,750.17	\$ 41,471.54	-18.28%
Lynchburg ECC	1.032251%	1.259972%	\$ 290,123.71	\$ 371,372.54	28.00%
Madison County	0.158932%	0.160809%	\$ 44,669.40	\$ 47,398.01	6.11%
Martinsville - Henry County 9-1-1	0.531999%	0.985781%	\$ 149,523.32	\$ 290,555.51	94.32%
Mathews County	0.153085%	0.135710%	\$ 43,025.90	\$ 40,000.00	-7.03%
Mecklenburg County	0.466826%	0.626232%	\$ 131,205.77	\$ 184,579.88	40.68%
Middlesex County	0.159439%	0.143025%	\$ 44,811.79	\$ 42,156.11	-5.93%
Nelson County	0.156529%	0.189174%	\$ 43,993.87	\$ 55,758.26	26.74%
New Kent County	0.155519%	0.194573%	\$ 43,710.16	\$ 57,349.71	31.20%
New River Valley (B'burg, C'burg & Montgomery)	0.558032%	1.095839%	\$ 156,840.09	\$ 322,994.91	105.94%
Newport News Police Communications	2.560125%	2.677677%	\$ 719,547.01	\$ 789,236.29	9.69%
Norfolk Emergency Services	5.072976%	4.015403%	\$ 1,425,807.16	\$ 1,183,526.42	-16.99%
Northumberland County	0.153904%	0.139076%	\$ 43,256.29	\$ 40,992.27	-5.23%
Norton 9-1-1 Communications	0.153247%	0.135710%	\$ 43,071.36	\$ 40,000.00	-7.13%
Nottoway County	0.161717%	0.197414%	\$ 45,452.12	\$ 58,187.07	28.02%
Orange County ECC	0.391919%	0.377315%	\$ 110,152.37	\$ 111,212.30	0.96%
Page County EOC	0.345188%	0.247585%	\$ 97,018.43	\$ 72,974.97	-24.78%
Patrick County	0.165328%	0.174130%	\$ 46,467.02	\$ 51,324.31	10.45%
Petersburg Police Communications	1.340443%	0.705641%	\$ 376,743.96	\$ 207,985.37	-44.79%
Pittsylvania County Emergency Management	0.214007%	0.723799%	\$ 60,148.78	\$ 213,337.35	254.68%
Portsmouth Police Communications	1.753653%	1.595393%	\$ 492,880.47	\$ 470,236.66	-4.59%
Powhatan County Emergency Services	0.191576%	0.265799%	\$ 53,844.26	\$ 78,343.47	45.50%
Prince George County	0.461611%	0.448569%	\$ 129,740.19	\$ 132,214.08	1.91%
Prince William County PSCC	3.537257%	4.992725%	\$ 994,179.05	\$ 1,471,589.01	48.02%
Pulaski County	0.162343%	0.431601%	\$ 45,627.92	\$ 127,213.04	178.81%
Radford Police Communications	0.157489%	0.181982%	\$ 44,263.88	\$ 53,638.52	21.18%
Rappahannock County	0.154556%	0.135710%	\$ 43,439.32	\$ 40,000.00	-7.92%
Richmond (City) Police Communications	4.051893%	4.219417%	\$ 1,138,822.44	\$ 1,243,658.85	9.21%
Richmond County	0.159703%	0.135710%	\$ 44,885.88	\$ 40,000.00	-10.89%
Roanoke (City) Communications Dept.	2.329991%	1.954249%	\$ 654,865.68	\$ 576,008.45	-12.04%
Roanoke County Emergency Communications	0.909190%	1.122738%	\$ 255,536.29	\$ 330,923.14	29.50%
Rockbridge Regional PSCC	0.408274%	0.418322%	\$ 114,749.24	\$ 123,298.92	7.45%
Russell County	0.158863%	0.303909%	\$ 44,650.04	\$ 89,576.14	100.62%
Salem Police Communications	0.478931%	0.337722%	\$ 134,608.03	\$ 99,542.33	-26.05%
Scott County	0.160501%	0.241762%	\$ 45,110.22	\$ 71,258.51	57.97%
Shenandoah County Emergency Comm.	0.375901%	0.463943%	\$ 105,650.61	\$ 136,745.52	29.43%
Smyth County 9-1-1	0.157014%	0.344563%	\$ 44,130.13	\$ 101,558.89	130.14%
Southampton County	0.165395%	0.206443%	\$ 46,485.91	\$ 60,848.51	30.90%
Spotsylvania County Emergency Comm.	0.632419%	1.285970%	\$ 177,747.17	\$ 379,035.18	113.24%
Stafford County Sheriff's Communications	1.066530%	1.385452%	\$ 299,758.12	\$ 408,357.36	36.23%
Staunton 9-1-1 Communications	0.257507%	0.299142%	\$ 72,374.78	\$ 88,170.99	21.83%
Suffolk Police Communications	0.807657%	1.248286%	\$ 226,999.50	\$ 367,927.96	62.08%
Surry County	0.384243%	0.135710%	\$ 107,994.97	\$ 40,000.00	-62.96%
Sussex County	0.295393%	0.171540%	\$ 83,023.01	\$ 50,560.95	-39.10%
Tazewell County	0.190961%	0.520398%	\$ 53,671.34	\$ 153,385.63	185.79%
Twin County E-911	0.479714%	0.523907%	\$ 134,828.17	\$ 154,419.79	14.53%
Virginia Beach Communications Division	6.660148%	5.015800%	\$ 1,871,896.70	\$ 1,478,390.15	-21.02%
Warren County	0.169597%	0.392958%	\$ 47,666.81	\$ 115,823.19	142.98%
Warrenton - Fauquier Joint Communications	0.341070%	0.682070%	\$ 95,861.03	\$ 201,037.73	109.72%
Washington County	0.186505%	0.664295%	\$ 52,418.92	\$ 195,798.72	273.53%
Waynesboro 9-1-1 Communications	0.431615%	0.318747%	\$ 121,309.51	\$ 93,949.59	-22.55%
Westmoreland County	0.167591%	0.220453%	\$ 47,102.94	\$ 64,977.64	37.95%
Winchester P.D./Emergency Communications	0.196080%	0.391791%	\$ 55,110.15	\$ 115,479.16	109.54%
Wise County	0.187607%	0.454186%	\$ 52,728.64	\$ 133,869.92	153.88%
Wythe County + (Wytheville)	0.318203%	0.360011%	\$ 89,433.81	\$ 106,111.93	18.65%
York County Fire Communications	0.887954%	1.012940%	\$ 249,567.65	\$ 298,560.74	19.63%
	100.00%	100.00%	\$ 28,105,932.28	\$ 29,474,663.43	