

## FY 2012 Impact of State Aid Policy Changes on Localities

	Eliminate LCI Hold Harmless	Est. Local Cost Proposed 2% VRS Increase*	FY12 HB 599 Reduction	FY12 ATL Reduction*	Total FY12 State Change	Real Estate Tax per penny	RE Tax Needed to Cover Cuts
ACCOMACK	0	(213,608)		(260,779)	(474,387)	386,217	1.2
ALBEMARLE	(2,626,949)	(1,153,810)	(217,527)	(562,231)	(4,560,516)	1,532,550	3.0
ALLEGHANY	0	(96,753)		(185,714)	(282,467)	96,053	2.9
AMELIA	(158,514)	(72,954)		(66,089)	(297,557)	98,529	3.0
AMHERST	(18,139)	(212,461)		(222,749)	(453,349)	190,116	2.4
APPOMATTOX	(232,739)	(64,526)		(130,247)	(427,512)	125,848	3.4
ARLINGTON	0	(3,966,045)	(665,989)	(1,430,204)	(6,062,239)	5,615,590	1.1
AUGUSTA	(343,568)	(526,808)		(350,810)	(1,221,186)	518,836	2.4
BATH	0	(64,525)		(32,421)	(96,946)	58,105	1.7
BEDFORD	(1,707,192)	(457,571)		(287,507)	(2,452,270)	744,275	3.3
BLAND	(32,902)	(30,625)		(33,852)	(97,379)	33,859	2.9
BOTETOURT	(104,748)	(262,884)		(284,087)	(651,719)	282,700	2.3
BRUNSWICK	(90,608)	(72,757)		(145,584)	(308,949)	122,432	2.5
BUCHANAN	(18,528)	(114,453)		(157,539)	(290,520)	178,570	1.6
BUCKINGHAM	(230,713)	(91,263)		(90,310)	(412,286)	117,733	3.5
CAMPBELL	(367,065)	(265,295)		(314,376)	(946,736)	331,671	2.9
CAROLINE	0	(144,409)		(131,870)	(276,279)	246,743	1.1
CARROLL	(121,808)	(137,004)		(133,252)	(392,064)	176,303	2.2
CHARLES CITY	(11,761)	(53,595)		(54,111)	(119,467)	58,327	2.0
CHARLOTTE	(207,512)	(79,000)		(124,090)	(410,602)	94,242	4.4
CHESTERFIELD	(1,705,038)	(2,248,084)	(807,766)	(1,482,315)	(6,243,203)	3,150,000	2.0
CLARKE	0	(140,877)		(76,201)	(217,078)	240,697	0.9
CRAIG	(26,593)	(31,466)		(51,630)	(109,689)	41,591	2.6
CULPEPER	0	(406,448)		(359,150)	(765,598)	488,388	1.6
CUMBERLAND	(99,304)	(63,911)		(77,658)	(240,873)	71,160	3.4
DICKENSON	0	(88,068)		(134,167)	(222,235)	94,449	2.4
DINWIDDIE	(157,410)	(165,934)		(166,787)	(490,131)	156,205	3.1
ESSEX	(491,799)	(105,371)		(84,046)	(681,216)	142,990	4.8

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FAIRFAX	0	(18,955,877)	(2,570,032)	(4,535,178)	(26,061,087)	18,500,000	1.4
FAUQUIER	0	(1,006,326)		(405,490)	(1,411,816)	1,102,807	1.3
FLOYD	(161,109)	(88,096)		(67,955)	(317,160)	122,853	2.6
FLUVANNA	(219,760)	(299,418)		(151,221)	(670,399)	284,263	2.4
FRANKLIN	(294,788)	(399,828)		(376,518)	(1,071,134)	574,508	1.9
FREDERICK	0	(833,849)		(277,027)	(1,110,876)	757,744	1.5
GILES	(58,814)	(70,032)		(107,361)	(236,207)	83,832	2.8
GLOUCESTER	(436,210)	(308,345)		(233,463)	(978,018)	373,272	2.6
GOOCHLAND	0	(215,080)		(103,263)	(318,343)	435,301	0.7
GRAYSON	(391,079)	(65,746)		(94,151)	(550,976)	161,081	3.4
GREENE	(285,417)	(146,420)		(109,801)	(541,638)	164,346	3.3
GREENSVILLE	(52,989)	(87,937)		(105,088)	(246,014)	43,567	5.6
HALIFAX	(732,631)	(226,506)		(273,869)	(1,233,006)	258,534	4.8
HANOVER	(365,475)	(1,083,836)		(480,966)	(1,930,277)	1,164,455	1.7
HENRICO	(682,415)	(2,531,319)	(923,442)	(1,999,196)	(6,136,372)	3,362,508	1.8
HENRY	(3,217)	(210,246)		(332,613)	(546,076)	234,052	2.3
HIGHLAND	(49,814)	(30,241)		(28,728)	(108,783)	59,652	1.8
ISLE OF WIGHT	(387,384)	(314,792)		(117,909)	(820,085)	397,208	2.1
JAMES CITY	(1,189,424)	(927,510)	(143,005)	(299,788)	(2,559,727)	1,075,797	2.4
KING GEORGE	0	(175,896)		(145,418)	(321,314)	260,093	1.2
KING QUEEN	(146,893)	(54,209)		(50,901)	(252,003)	75,306	3.3
KING WILLIAM	(269,093)	(91,560)		(66,762)	(427,415)	128,242	3.3
LANCASTER	(74,963)	(121,768)		(112,617)	(309,348)	253,004	1.2
LEE	(177,576)	(136,833)		(176,354)	(490,763)	77,095	6.4
LOUDOUN	0	(5,520,465)		(1,134,425)	(6,654,890)	5,595,201	1.2
LOUISA	0	(322,225)		(175,856)	(498,081)	433,615	1.1
LUNENBURG	(92,823)	(64,983)		(81,221)	(239,027)	85,292	2.8
MADISON	(195,682)	(112,058)		(87,681)	(395,421)	173,839	2.3

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MATHEWS	(215,119)	(117,382)		(51,524)	(384,025)	125,777	3.1
MECKLENBURG	(748,244)	(204,360)		(342,969)	(1,295,573)	306,088	4.2
MIDDLESEX	(245,392)	(103,042)		(69,651)	(418,085)	214,714	1.9
MONTGOMERY	(139,096)	(419,941)		(409,123)	(968,160)	599,790	1.6
NELSON	(12,095)	(142,194)		(91,648)	(245,937)	241,337	1.0
NEW KENT	(212,176)	(138,563)		(113,761)	(464,500)	200,219	2.3
NORTHAMPTON	0	(125,761)		(224,927)	(350,688)	188,633	1.9
NORTHUMBERLAND	(300,899)	(111,334)		(66,896)	(479,129)	260,080	1.8
NOTTOWAY	(256,257)	(66,062)		(85,961)	(408,280)	78,747	5.2
ORANGE	0	(231,390)		(137,981)	(369,371)	512,610	0.7
PAGE	0	(180,277)		(224,538)	(404,815)	223,968	1.8
PATRICK	(31,071)	(92,833)		(124,402)	(248,306)	93,262	2.7
PITTSYLVANIA	(447,702)	(225,551)		(505,155)	(1,178,408)	312,256	3.8
POWHATAN	(230,578)	(232,551)		(134,570)	(597,699)	342,622	1.7
PRINCE EDWARD	(270,735)	(118,865)		(200,700)	(590,300)	102,769	5.7
PRINCE GEORGE	(346,255)	(247,416)	(94,842)	(205,517)	(894,031)	239,130	3.7
PRINCE WILLIAM	0	(4,597,199)	(995,041)	(1,385,074)	(6,977,314)	4,924,608	1.4
PULASKI	(194,420)	(162,489)		(330,747)	(687,656)	192,594	3.6
RAPPAHANNOCK	0	(89,209)		(80,807)	(170,016)	151,771	1.1
RICHMOND	(70,873)	(57,430)		(71,976)	(200,279)	50,476	4.0
ROANOKE	(432,294)	(636,784)	(194,272)	(569,790)	(1,833,140)	738,263	2.5
ROCKBRIDGE	(257,184)	(192,012)		(190,724)	(639,920)	227,963	2.8
ROCKINGHAM	(973,225)	(593,025)		(630,012)	(2,196,262)	628,169	3.5
RUSSELL	(37,619)	(75,276)		(152,818)	(265,713)	99,989	2.7
SCOTT	0	(122,574)		(125,652)	(248,226)	92,127	2.7
SHENANDOAH	0	(334,790)		(276,417)	(611,207)	382,277	1.6
SMYTH	(112,025)	(166,215)		(176,185)	(454,425)	127,857	3.6
SOUTHAMPTON	(319,913)	(112,055)		(224,353)	(656,321)	120,110	5.5

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SPOTSYLVANIA	0	(1,243,232)		(539,176)	(1,782,408)	1,460,038	1.2
STAFFORD	0	(1,499,786)		(592,221)	(2,092,007)	1,504,421	1.4
SURRY	(103,957)	(135,829)		(35,568)	(275,354)	80,649	3.4
SUSSEX	(195,156)	(89,253)		(115,098)	(399,507)	69,244	5.8
TAZEWELL	(340,850)	(180,650)		(274,218)	(795,718)	218,171	3.6
WARREN	0	(283,662)		(321,335)	(604,997)	477,065	1.3
WASHINGTON	0	(277,424)		(208,424)	(485,848)	322,986	1.5
WESTMORELAND	0	(83,650)		(126,532)	(210,182)	196,037	1.1
WISE	(157,509)	(218,633)		(262,846)	(638,988)	159,077	4.0
WYTHE	(268,290)	(147,613)		(173,067)	(588,970)	209,961	2.8
YORK	(314,220)	(669,062)		(245,515)	(1,228,797)	842,577	1.5
ALEXANDRIA	0	(2,052,654)	(582,693)	(1,280,507)	(3,915,854)	3,029,017	1.3
BEDFORD CITY	(38,151)	in Bedford Co.	(26,392)	(54,295)	(118,838)	39,670	3.0
BRISTOL	0	(98,493)	(104,726)	(299,706)	(502,924)	107,181	4.7
BUENA VISTA	0	(34,924)	(19,140)	(53,326)	(107,390)	36,667	2.9
CHARLOTTESVILLE	(613,531)	(542,491)	(217,966)	(570,977)	(1,944,965)	522,505	3.7
CHESAPEAKE CITY	(5,506,327)	(2,265,240)	(682,262)	(1,450,882)	(9,904,711)	2,330,872	4.2
COLONIAL HEIGHTS	(114,867)	(230,829)	(60,840)	(102,372)	(508,908)	194,445	2.6
COVINGTON	0	(50,362)	(27,846)	(54,163)	(132,371)	27,795	4.8
DANVILLE	(147,436)	(334,673)	(273,440)	(666,182)	(1,421,731)	219,178	6.5
EMPORIA	(7,337)	in Greensville	(22,274)	(31,130)	(60,741)	36,395	1.7
FAIRFAX CITY	0	in Fairfax Co.	(64,450)	(45,150)	(109,600)	603,966	0.2
FALLS CHURCH	0	(326,416)	(34,908)	(60,050)	(421,374)	330,872	1.3
FRANKLIN CITY	(166,283)	(80,158)	(43,808)	(44,280)	(334,529)	66,267	5.0
FREDERICKSBURG	0	(300,371)	(84,314)	(262,858)	(647,544)	341,912	1.9
GALAX	(30,080)	(56,621)	(33,951)	(35,003)	(155,656)	40,351	3.9
HAMPTON	(2,211,614)	(906,205)	(706,472)	(1,240,452)	(5,064,743)	1,096,610	4.6
HARRISONBURG	(45,832)	(342,381)	(141,736)	(292,904)	(822,853)	397,758	2.1

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HOPEWELL	(56,600)	(200,222)	(137,213)	(228,933)	(622,968)	137,906	4.5
LEXINGTON	(109,480)	(19,337)	(20,715)	(35,710)	(185,242)	60,148	3.1
LYNCHBURG	(862,753)	(576,419)	(317,397)	(632,207)	(2,388,776)	473,968	5.0
MANASSAS CITY	0	(546,029)	(127,980)	(149,878)	(823,887)	354,098	2.3
MANASSAS PARK	0	(139,015)	(45,466)	(65,822)	(250,303)	97,612	2.6
MARTINSVILLE	(2,497)	(105,206)	(91,139)	(220,073)	(418,914)	65,188	6.4
NEWPORT NEWS	(2,287,189)	(1,533,991)	(946,747)	(1,691,064)	(6,458,991)	1,298,255	5.0
NORFOLK	(4,374,811)	(2,484,124)	(1,210,222)	(2,756,055)	(10,825,212)	1,830,459	5.9
NORTON	0	(35,423)	(23,356)	(23,387)	(82,166)	20,258	4.1
PETERSBURG	(352,291)	(200,695)	(219,003)	(566,797)	(1,338,786)	158,333	8.5
POQUOSON	(240,514)	(120,505)	(25,255)	(41,588)	(427,862)	169,357	2.5
PORTSMOUTH	(1,909,629)	(727,918)	(626,681)	(1,161,156)	(4,425,384)	742,913	6.0
RADFORD	(197,086)	(71,703)	(50,773)	(77,498)	(397,060)	74,558	5.3
RICHMOND CITY	(5,456,849)	(2,019,353)	(1,504,685)	(3,253,762)	(12,234,649)	1,858,842	6.6
ROANOKE CITY	(706,676)	(707,976)	(578,244)	(1,458,975)	(3,451,871)	678,504	5.1
SALEM	0	(234,373)	(69,640)	(191,951)	(495,964)	191,894	2.6
STAUNTON	(147,971)	(192,078)	(92,985)	(257,323)	(690,357)	215,722	3.2
SUFFOLK	(2,100,636)	(706,856)	(299,421)	(374,594)	(3,481,507)	851,648	4.1
VIRGINIA BEACH	(7,347,886)	(4,590,349)	(1,184,370)	(2,604,346)	(15,726,951)	5,321,852	3.0
WAYNESBORO	(248,109)	(178,151)	(78,769)	(152,430)	(657,459)	163,701	4.0
WILLIAMSBURG	0	in James City	(40,429)	(54,635)	(95,064)	182,407	0.5
WINCHESTER	0	(319,345)	(88,025)	(281,196)	(688,566)	298,701	2.3
COLONIAL BEACH	0	(31,163)	(8,512)	n/a	(39,675)		
WEST POINT	<u>(63,768)</u>	<u>(43,306)</u>	<u>(903)</u>	<u>n/a</u>	<u>(107,977)</u>		
<b>State Totals</b>	<b>(57,599,803)</b>	<b>(83,703,036)</b>	<b>(17,527,067)</b>	<b>(52,482,091)</b>	<b>(211,471,593)</b>		

\* Est. by Fiscal Analytics, Ltd.: Using DOE FY 12 SOQ and FY 11 VRS Projected Teacher Data

\* Does not include regional jails or schools