

House Appropriations Chairman Recommended Amendments Summary - 2010 Session

Item	Amend Number	Subcommittee	Program	Description	FY11	FY12	Comments	Duplicate?
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HB29 Caboose Bill:

Compensation Board:

69	1h	HAC	Sheriffs & RJ	Strikes furlough language		Language		
71	1h	HAC	Finance Directors	Strikes furlough language		Language		
72	1h	HAC	Commissioners	Strikes furlough language		Language		
73	1h	HAC	Commonwealth's Attorneys	Strikes furlough language		Language		
74	1h	HAC	Clerks	Strikes furlough language		Language		
75	1h	HAC	Treasurers	Strikes furlough language		Language		

Other Agencies:

472	1h	HAC	Central Appropriations	Strikes furlough language for state employees and language authorizing the withholding of one day's worth of salary for state supported local employees		10,626,981		
472	2h	HAC	Central Appropriations	Restores funding for deferred compensation cash match program		2,469,914		
472.10	1h	HAC	Central Appropriations	Authorizes the provision of the WTA benefits to employees of local governments who are subject to layoffs with language giving localities the option of offering transitional retirement benefits		Language		
3-6.01	1h	HAC	Recordation Tax Fee	Removes a proposal to increase the deed recordation fee by \$10		Language		

HB30:

Compensation Board:

417	1h	HAC	Sheriffs	Strikes language that changed the ratio of law enforcement deputies to 1:2000 population	Language	Language		
0.9	2h	HAC	Sheriffs	Cost to restore law enforcement ratio to 1:1500 population	12,628,029	12,079,990		
0.9	2h	HAC	Sheriffs	Restores Sheriffs funding reduction in Item 417 for retirement and group life insurance premiums and eliminates across-the-board reductions	28,607,179	28,607,179	Actual cost to restore reductions in budget bill would be \$29,629,308, a difference of \$1,022,129	
417	2h	HAC	Sheriffs	Eliminates the proposed use of the Virginia Public Safety Fund to support Sheriffs' offices	(8,300,448)	(21,674,170)		
417	3h	HAC	Sheriffs	Provides jail construction funding adjustments based on a delay in opening of the Pittsylvania County jail expansion and corrected funding based on the omission of operations funding for an expansion project in Patrick County Jail	(515,678)	239,982	same as 417, 13s	
424	1h	HAC	Sheriffs	Increases the position table for Sheriffs based on the restoration of law enforcement staffing at 1:1500 population	Language	Language		
0.9	2h	HAC	Per Diem	Eliminates jail contract bed funding from Item 418	(1,464,000)	(1,464,000)		

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Item	Amend Number	Subcommittee	Program	Description	FY11	FY12	Comments	Duplicate?
0.9	2h	HAC	Commonwealth's Attorneys	Restores Commonwealth's Attorneys funding reductions in Item 421 for VRS and group life insurance premiums and sets funding at 95% of FY10 appropriation	7,519,712	7,519,712		
262	1h	HAC	Finance Directors	Provides for the transfer of Virginia Communications Sales and Use Tax Funds to Item 419 to fund Finance Directors' operating expenses, setting funding at 75% of FY10 appropriation	4,653,780	4,653,780	dollar amounts represent fund cash amounts identified in language to transfer, but an appropriation is needed in these items to allocate the funds	
262	1h	HAC	Commissioners of the Revenue	Provides for the transfer of Virginia Communications Sales and Use Tax Funds to Item 420 to fund Commissioners' operating expenses, setting funding at 75% of FY10 appropriation	8,036,248	8,036,248	dollar amounts represent fund cash amounts identified in language to transfer, but an appropriation is needed in these items to allocate the funds	
262	1h	HAC	Treasurers	Provides for the transfer of Virginia Communications Sales and Use Tax Funds to Item 423 to fund Treasurers' operating expenses, setting funding at 75% of FY10 appropriation	7,945,000	7,945,000	dollar amounts represent fund cash amounts identified in language to transfer, but an appropriation is needed in these items to allocate the funds	
424	2h	HAC	Compensation Board	Eliminates funding and staffing for the Compensation Board; a companion amendment provides funding to transition the responsibility of providing payments to Constitutional Officers to the Department of Planning and Budget	(4,235,023)	(4,965,347)	Eliminates 21 FTE	
424	3h	HAC	Compensation Board	Deletes language that eliminates state reimbursement of retirement and group life insurance contributions for Constitutional Officers and their employees	Language	Language		
425	1h	HAC	Treasurers, Commissioners, Finance Directors	Deletes language granting any city or county the authority to establish a department of finance and transfer all responsibilities from a Treasurer and Commissioner of Revenue	Language	Language		

Other Agencies:

0.9	2h	HAC	CASC	Provides that 50% of the costs of the prosecutorial training services provided by the Commonwealth's Attorneys' Services Council shall be paid out of the amounts provided to Commonwealth's attorneys' offices by the Compensation Board, based upon the number of Compensation Board funded positions provided to each office, beginning July 1, 2011	-	(302,354)		
260	1h	HAC	Planning and Budget	Merges Compensation Board into the Department of Planning and Budget	3,600,714	3,540,714	Provides for 5 FTE	

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377	1h	HAC	Department of Corrections	Limits the size of a regional jail comprised of Rappahannock, Shenandoah, and Warren Counties to no more than 375 beds and that reimbursement for construction costs would occur after July 1, 2014; that the Commonwealth's reimbursement will not to exceed \$38 million and that the localities must enter into an agreement with DOC to permit state responsible inmates to be housed in the facility at no cost to the Commonwealth	Language	Language		
469	1h	HAC	Central Appropriations	Requires new state and local employees hired on or after July 1, 2010, to pay a mandatory 5% member contribution of VRS	Language	Language		
469	2h	HAC	Central Appropriations	Eliminates proposed employee contribution toward VRS benefits of 1% in FY11 and 2% in FY12; requires new employees to pay 5% employee contribution of VRS; moves FY11 4th quarter VRS payments to July; provides that the state reimburse VRS the "normal rate" for the state employee reitement and benefit programs, with a premium holiday for the group life insurance program in FY11	36,256,115	31,623,482		
469	3h	HAC	Central Appropriations	Restores funding for the state match for the state employee deferred compensation program	11,855,589	11,855,589		
469	4h	HAC	Central Appropriations	Authorizes the provision of the WTA benefits to employees of local governments who are subject to layoffs with language giving localities the option of offering transitional retirement benefits	Language	Language		
4-6.05	1h	HAC	Positions and Employment	Requires state agencies and localities to enroll in the E-verify system and use that system when hiring new employees by December 1, 2010	Language	Language		

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**SB29 Caboose Bill:
Compensation Board:**

70	2s	General Government	Per Diem	Restore FY10 5% base reduction to per diem funds		3,586,790	Not added to FY11/12 base	
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Other Agencies:

				NONE				
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**SB30:
Compensation Board:**

417	1s	General Government	Sheriffs and Regional Jails	Restore ratio for Law Enforcement Deputies in Sheriffs Offices to 1:1500	12,628,029	12,079,990		
417	3s	General Government	Sheriffs and Regional Jails	Restore funding for existing participants in Master Deputy/Jail Officer Program & Sheriffs Career Dev Pgm as of Jan 1, 2010	3,174,139	3,174,139		
417	15s		Sheriffs and Regional Jails	Restores across-the-board reductions of \$5.26 million, \$24.37 million of VRS & group life insurance benefit reimbursement, and \$541,090 reductions to VaRisk premiums	30,170,398	30,170,398		
417	12s	General Government	Sheriffs and Regional Jails	Add back GF to replace FY10 Byrne/JAG supplant	23,300,000	23,300,000		
417	13s	General Government	Sheriffs and Regional Jails	Provides jail construction funding adjustments based on a delay in opening of the Pittsylvania County jail expansion and corrected funding based on the omission of operations funding for an expansion project in Patrick County Jail	(515,678)	239,982	Same as 417, 3h	
417	14s	General Government	Sheriffs and Regional Jails	Reduces reimbursements to localities for funding budgeted for Sheriffs' Offices and Regional Jails to 93% of amounts budgeted	(29,436,694)	(28,508,688)		
418	4s	General Government	Per Diem	Provides for per diem payment rates for local and regional jail inmates at \$4 per day for sentences less than one year and \$14 for state responsible prisoners with sentences of one year or more; no per diem would be paid on inmates awaiting trial	(6,294,242)	(6,294,242)	rate changes and savings amounts to be reviewed; companion to 377, 1s - need to review impact on state responsible inmates in local/regional jails	
418	6s	General Government	Per Diem	Restores funding reductions associated with per diem rate changes proposed in SB30	19,587,855	19,261,325		
419	5s	General Government	Dir of Finance	Reduces reimbursements to localities for funding budgeted for Finance Directors' Offices to 45% of amounts budgeted for office operations and staff, and to 45% of officer's 1980 salary plus 90% of all salary increases since June 30, 1980. Net result is 90% of current funding	(686,342)	(686,342)		
419	6s	General Government	Dir of Finance	Restores \$5.16 million of operating expenses, across-the-board reductions of \$931,135, and \$146,791 reductions to VaRisk premiums	6,240,284	6,240,284		
420	4s	General Government	Comm of Revenue	Reduces reimbursements to localities for funding budgeted for Commissioners' Offices to 45% of amounts budgeted for office operations and staff, and to 45% of officer's 1980 salary plus 90% of all salary increases since June 30, 1980. Net result is 90% of current funding	(2,047,209)	(2,047,209)		

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420	5s	General Government	Comm of Revenue	Restores \$9.00 million of operating expenses, across-the-board reductions of \$1.61 million, and \$153,340 reductions to VaRisk premiums	10,762,032	10,762,032		
420	6s	General Government	Comm of Revenue	Restore funding for existing participants in Commissioner and Deputy Commissioner Career Dev Pgm as of Jan 1, 2010	501,907	501,907		
421	2s	General Government	Commonwealth's Attorneys	Reduces reimbursements to localities for funding budgeted for Commonwealth's Attorneys' offices to 93% of amounts budgeted	(4,650,315)	(4,650,315)		
421	3s	General Government	Commonwealth's Attorneys	Restores across-the-board reductions of \$6.05 million, \$3.93 million of VRS & group life insurance benefit reimbursement, and \$174,590 reductions to VaRisk premiums	10,160,855	10,160,855		
421	4s	General Government	Commonwealth's Attorneys	Restore funding for existing participants in Career Prosecutor Pgm as of Jan 1, 2010	812,757	812,757		
422	1s	General Government	Clerks	Provide for use of \$100,000 TTF for general operating expenses each year in the Newport News Circuit Court Clerk's office	Language	Language		
422	4s	General Government	Clerks	Reduces reimbursements to localities for funding budgeted for Clerks' offices to 90% of amounts budgeted	(4,218,150)	(4,218,150)		
422	5s	General Government	Clerks	Restores across-the-board reductions of \$4.23 million, \$1.78 million for VRS & group life insurance benefit reimbursement, and \$304,574 reductions to VaRisk premiums	9,573,439	9,573,449		
423	6s	General Government	Treasurers	Reduces reimbursements to localities for funding budgeted for Treasurers' Offices to 45% of amounts budgeted for office operations and staff, and to 45% of officer's 1980 salary plus 90% of all salary increases since June 30, 1980. Net result is 90% of current funding	(2,032,590)	(2,032,590)		
423	7s	General Government	Treasurers	Restores \$8.43 million of operating expenses, across-the-board reductions of \$1.59 million, \$736,001 for VRS & group life insurance benefit reimbursement, and \$153,340 reductions to VaRisk premiums	11,081,831	11,081,831		
423	8s	General Government	Treasurers	Restore funding for existing participants in Treasurer and Deputy Treasurer Career Dev Pgm as of Jan 1, 2010	695,231	695,231		
424	18s	General Government	Administration	Restores reductions requiring the recovery of LIDS support costs and requiring a 5% reduction in VCPI overhead costs for SAVIN victim notification system administration	113,221	113,221		
424	19s	General Government	Administration	Eliminates language regarding non-reimbursement of retirement and group life insurance contributions, restoring the CB's obligation to reimburse these contributions. Funds restored in each program.	Language	Language		
424	20s	General Government	Administration	Restores language that provided recovery of 50% of the cost of VaRisk premiums from the first payment in each year. Funds restored in each program	Language	Language		
425	2s	General Government	Treasurers, Commissioners, Finance Directors	Deletes language granting any city or county the authority to establish a department of finance and transfer all responsibilities from a Treasurer and Commissioner of Revenue	Language	Language	Same as 425,1h	

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417	11s		Sheriffs and Regional Jails		(350,790,718)	(338,081,539)		
418	5s		Per Diem		(16,300,448)	(29,674,170)		
419	4s		Dir of Finance		(51,102,382)	(53,352,871)		
			Comm of Revenue		(623,140)	(623,140)		
420	1s		Commonwealth's Attorneys		(9,368,007)	(9,368,007)		
421	1s				(55,271,427)	(55,271,427)		
422	3s		Clerks		(32,608,049)	(32,608,049)		
423	5s		Treasurers		(14,229,597)	(14,229,597)		
424	7s		Administration		(8,546,944)	(8,546,944)		
					(4,965,347)	(4,965,347)		
67.10	3s	General Government	Sheriffs and Regional Jails	Moves Compensation Board appropriation and language from Public Safety back to Office of the Secretary of Administration. No effect on funding	350,790,718	338,081,539		
67.10	4s		Per Diem		16,300,448	29,674,170		
67.10	5s		Dir of Finance		51,102,382	53,352,871		
			Comm of Revenue		623,140	623,140		
67.10	6s		Commonwealth's Attorneys		9,368,007	9,368,007		
67.10	7s				55,271,427	55,271,427		
67.10	8s		Clerks		32,608,049	32,608,049		
67.10	9s		Treasurers		14,229,597	14,229,597		
67.10	10s		Administration		8,546,944	8,546,944		
					4,965,347	4,965,347		

Other Agencies:

271	1s	General Government	Treasury Board	Adds the phase 1 addition to the Prince William/Manassas Regional ADC to the list of projects approved for reimbursement for the state share of the capital cost for the project	Language	Language		
271	2s	General Government	Treasury Board	Adds the Rappahannock-Shenandoah-Warren Reg Jail to the list of projects approved for reimbursement for the state share of the capital cost for the project	Language	Language		
377	1s	Public Safety	Department of Corrections	Adjusts the definition of state-responsible offenders from felons with sentences of one year or more to felons with sentences of two years or more	Language	Language	companion to 418, 4s impacting numbers of state responsible inmates housed in local/regional jails	
377	2s	Public Safety	Department of Corrections	Provides that the capacity of each local and regional jail be measured and reported on based on double-bunking	Language	Language		
380	1s	Public Safety	Department of Corrections	Authorizes good time credits for local or regional jail inmates assigned to home electronic incarceration programs	Language	Language		
469	12s	General Government	Central Appropriations	Group life premium holiday	(35,070,551)	(36,124,002)		
469	13s	General Government	Central Appropriations	VSDP premium holiday	(11,688,366)	(12,196,542)		
469	14s	General Government	Central Appropriations	Captures savings from limiting the employer retirement contributions to the VRS to the actuarial normal cost plus 20% of the unfunded actuarial accrued liability	(205,548,568)	(209,802,149)		

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469	15s	General Government	Central Appropriations	Captures savings from limiting employer reirement contributions to the VRS pursuant to the Senate substitute for HB1189	(21,200,000)	(49,200,000)		
469	19s	General Government	Central Appropriations	Provides for 3 furlough days in each year for state employees and state supported local employees	(54,200,000)	(54,200,000)		
469	20s	General Government	Central Appropriations	Provides for a 3% bonus payment to state employees December 16, 2011	-	82,200,000		
473	3s	General Government	Central Appropriations	Captures savings from deductions in agency printing expenditures	(187,500)	(187,500)		
473.10	1s	General Government	Central Appropriations	Reinstates the \$50 million aid to localities reduction for FY11	Language	Language		